



VMRC Board of Directors Meeting

Wednesday October 28, 2026
6:00PM–7:00PM

REMOTE ONLY

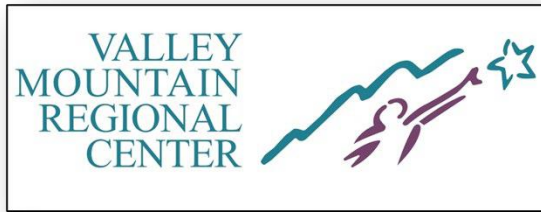
Valley Mountain Regional Center
702 N. Aurora Street
Stockton, CA 95202

Zoom Information:

[https://us06web.zoom.us/j/82207270299?
pwd=8INZaNyVYRsbYjUqRmEEBNZKxLpy8t.1](https://us06web.zoom.us/j/82207270299?pwd=8INZaNyVYRsbYjUqRmEEBNZKxLpy8t.1)

Webinar ID:
822 0727 0299

Passcode:
122075



VMRC Board of Directors Meeting

AGENDA

October 28, 2026

Closed Session 4:30PM, Regular Session 6:00PM

A. Call to Order, Roll Call – Dr. Jody Burriss, President

B. Closed Session

- Closed session to discuss labor contract negotiations pursuant to California Welfare & Institutions Code Section 4663(a).

C. Read Mission Statement – Dr. Jody Burriss, President

- VMRC Mission Statement: *Empowering people with developmental disabilities and their families with access to services, support, and advocacy.*

D. Review of Meeting Agenda – Dr. Jody Burriss

E. Report on Closed Session Action – Dr. Jody Burriss

F. Approval of Board Meeting Minutes 8/18/26 – Dr. Jody Burriss

Action

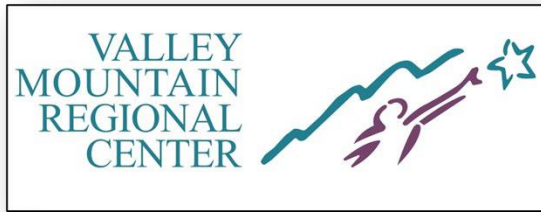
G. Public Comment – Dr. Jody Burriss

- *Each member of the public will have 2 minutes for comment. If an interpreter is needed, 4 minutes will be given. Public comment can address items on the agenda that have been properly noticed for action and/or items that are not on the agenda, however, items not on the agenda cannot be responded to or discussed in the public board meeting because they are not properly noticed items (7 days advance notice).*

H. Consent Calendar Items – Dr. Jody Burriss

Action

- Finance Committee Minutes of September 9, 2026
- Executive Committee Minutes of September 9, 2026



- Consumer Services Minutes of September 23, 2026

I. Committee Reports *(3-5 minutes maximum to report)*

- Consumer Advisory Council, SAC6 – Crystal Enyeart
- Self-Determination Advisory Committee – Gricelda Estrada
- Coalition of Local Agency Service Providers (C.L.A.S.P.) – Candice Bright
- Finance Committee – Dominique Mellion, Treasurer
 - VMRC Financial Reports – Aiko Blancaflor
- Consumer Services Committee – Crystal Enyeart
- Legislative Committee – Kenneth Huntley
- Governance Committee – Jeff Turner
- Popplewell Review Team – Erria Kaalund

Action

J. Executive Director's Report - Leinani Walter

K. President's Report – Dr. Jody Burris, President

L. Next Meeting – **Wednesday, December 9, 2026**, at 6:00 p.m. In-Person and Zoom

M. Adjournment – Dr. Jody Burris



Minutes for VMRC Board of Directors Meeting

August 18, 2026 | 6:00 p.m. – 7:00 p.m.

VMRC Stockton Office, Cohen Board Room and via Zoom Video Conference

Board Members Present: Kimo Kamakaalohaama, Kenneth Huntley, Monica Soria, Dominique Mellion, Kyle Cox, Candice Bright, Jessica Quesada, Nora McGonigle, Cantrina Castro, Tammy Giardina, Jeff Turner

Board Members Not Present: Dr. Judy Burriss, Crystal Enyeart (excused absence), Jose Lara, Mann Kaur Bajwa, Marjorie Andi Burrise (unexcused absence)

VMRC Staff Present: Aiko Blancaflor, Amanda Versti, Brian Bennett, Mayra Ochoa, Leinani Walter, Julie deDiego Dr. Tom Kelly, Nathan Sioson Donna Sioson, Mary Duncan, Emily Orth, Gabriela Lopez, Gregoria Gonzalez, Vickie Cahoon

Public Present In-Person or Zoom: Tamara Hernandez, James Ford, Chanel Murray, Mark Findley

A. Call to Order, Roll Call, Reading of the Mission Statement

The meeting was called to order at 6:01 pm by Jeff Turner. Gabriela Lopez took roll call and a quorum was established.

B. Review of the Meeting Agenda

Jeff asked if there were any questions or comments on the agenda. Jeff and moved on to board minutes for approval.

C. Approval of the Board of Directors Meeting minutes of 6/17/26

Jeff asked for a motion to approve the Board of Directors Meeting minutes of 6/17/26. Kimo Kamakaalohaama motioned to approve the minutes, Kenneth Huntley seconded the motion. The board of directors meeting minutes of 4/22/26 were approved unanimously.

D. Public Comment

1. Chanel Murray SCDD Analyst - Shared resources that starting next month. Emergency Preparedness Month training series and a Community Conversation with our Executive Director, Erin Carruthers. Flyers for both events are available.
2. Emily Orth, VMRC Employee & SEIU Steward – Hoping to set-up dates for the contract reopener and to convey the desperate need that our members have a COLA adjustment to their salary schedule. Shared that some members are finding it hard to put gas in their cars between pay periods and are having to resort to a “side hustle” to get by.
3. Carolina – Shared support for the letter sent by the self-determination committee regarding the obstacles families face on a daily basis.

4. Griselda Estrada – Asked to be promoted to a panelist as she was admitted into the meeting as an attendee and she will be giving a report from the self-determination committee.
5. Sylvia Esquivel– Shared she is also here to lend her support to the self-determination committee’s letter. She stated that the obstacles families face are ongoing, and she feels there’s a lack of experienced staff to help with them.
6. Helen Perez – Mother of a 6-year-old VMRC client – She is here to support the self-determination letter and to share they are experiencing barriers, time conflicts, and also there is a need for workload sustainability for the workers. She sees delays in VMRC
7. Jeanette Marisel Cardenas – Mother of VMRC client – She asks for expansion of services, especially those having to do with adaptive needs. Children continue growing and their needs change as well. They need these type of service and supports, not only to help them grow, but to help them develop their own self of sense, excuse me, of autonomy and independence in their communities. She referred to skills such as their own personal hygiene, being able to prepare their own meals, safety, communication, being able to manage their own money, community participation, and making their own purchases. She would like to collaborate and work together to modernize these services and keep helping our children together.
8. Aurora – Also wants to support the self-determination letter sent and shares the obstacles parents face, especially as they make the transition into the self-determination program. She feels there’s a lack of staff and at time a lack of professionalism.

E. Consent Calendar Items

1. Finance Committee Minutes of June 4, 2026
2. Executive Committee Minutes of June 4, 2026.
3. Consumer Services Minutes of May 27, 2026.

Jeff brought as an action item and asked for a motion to approve. Kenneth Huntley motioned to approve committee minutes, Kimo Kamakaalohaama seconded the motion. The consent calendar items were approved unanimously.

F. Committee Reports

1. VMRC Professional Advisory Committee, Coalition of Local Agency Service Provider (C.L.A.S.P.)

Kenneth Huntley - There was no report

2. Self-Determination Advisory Committee

Gricelda Estrada – For the month of August 2026, she shared the total number of participants and demographics. She shared the budget. She stated our regional center, as it stands now is one of the regional centers with the lowest percentages and numbers of self-determination participants the ICC has committed to transition 80 families into the program. She spoke to the director earlier today, and she was told verbally, that as of now they have 22 out of 80 families fully transitioned and the rest are currently still held up at some other part of the process.

For example, some are waiting for a PCP presentation date, some are awaiting their budget, and some are waiting at their expenditure plan. She feels the largest bottleneck seems to be waiting on a date for their PCP presentation. She stated the self-determination letter that there was public support for will be sent to the Board of Directors following the committee meeting scheduled on Thursday August 20, 2026.

She also shared she attended a state meeting and the only matter addressed was a vote to add more co-chairs to direct the committee.

On August 5th, she went to the Capitol along with many, many other families, to express our opinion regarding the matter of cost effectiveness and the language that's being used for the trailer bill.

Jeff reminded everyone - 3-5 minutes maximum to report, hand-outs need to be submitted at least 1 day in advance and agenda items need to be submitted 7 days in advance to be reviewed.

3. Consumer Advisory Committee

Tamara Hernandez reported CLASP membership numbers and account balance. Meetings are held on the third Monday of the month and is interested in joining, there's a link on the VMRC website. Membership cost is \$35/year.

4. Finance Committee

- a. Dominique Million – Met as scheduled in July but did not have a quorum. The contract status report was presented, but no action could be taken due to the lack of a quorum.
- b. VMRC Financial Report - Aiko Blancaflor, CFO reported on the Contract Status report as of July 15th. She provided information on year-to-date costs for Purchase of Service and Operations. Totals do not yet include the annual CalPERS payment and some June payroll and service expenses, because those payments were made after July 15th. We received our 1st allocation from DDS but are still waiting for a second allocation, expected in September.

Jeff reported this comes as a motion Kenneth Huntley motioned to approve, Kimo Kamakaalohaama seconded the motion. The motion carried unanimously.

5. Consumer Services Committee

Kenneth Huntley - There was no report

6. Public Policy Committee

There was no report.

7. Governance Committee

There was no report.

8. Popplewell Committee

There was no report

Leinani gave additional information regarding the legislative and Popplewell committees.

G. Executive Director's Report

Leinani welcomed the new board members and thanked those for participating

in the onboarding process. She hopes the Board Meetings are informative and also an opportunity to break some bread and actually communicate with one another, meet some of the directorate, the VMRC team and even meet members of the public that might be participating. She shared some of the people and organizations that may attend our public meetings.

She also thanked those that attended the Board's annual dinner.

She spoke of the fires in the foothills and thanked the emergency team, the IT team, our case management teams and community services for keeping her updated, the department updated and more importantly our families, our individuals serviced, our programs, our service providers and staff updated.

Special shout out always to Aaron, Brian, and Aiko for helping to make sure our Everbridge notification gets out to families and staff that are affected, because we have many staff members who also live in the same communities in which we're serving families

She gave an update on our VMRC strategic plan.

She spoke about the Cultural Disability and Resources fair and asked board members to consider sitting at the Board booth as it's a great opportunity to talk about what it means to be a Board member.

Congratulations to Tara on her retirement! 40 years of dedication to VMRC and those we serve.

Congratulations to Julie deDiego being promoted to Director of Children's Services!! Julie brings more than 27 years of dedicated service to VMRC with a deep understanding of children's services, educational rights, foster care, clients' rights and everything in between. She is also a longtime advocate in the special education IEP and for families in IEP meetings. Julie began as a service coordinator and then went through case management specialist, senior service coordinator, program manager, and division manager, and now so proud to have her and to welcome her as a director on my team.

Throughout her career, Julie has been a driving force in cross collaboration through agencies, and I can't tell you how many times I have heard her name in service on our county AB 2083.

I. President's Report

Jeff Turner reached out to our president Dr. Judy Burris, and she attended the orientations for the new Board members, which she enjoyed.

ACA is not until late this week so there was nothing to share at this point.

Lastly he gave a plea for volunteers on the committees, Any interest please reach out.

J. Next Meeting – Wednesday, October 28, 2026, at 6:00pm Hybrid (In-Person and Zoom)

K. Adjournment – 6:51 p.m.



VMRC Finance Committee Meeting Minutes

September 9, 2026 | Cohen Board Room, Stockton Office and Zoom

Members Present: Anel Renteria, Crystal Enyeart, Kenneth Huntley, Monica Soria, Jody Burriss

Members Absent: Jessica Quesada, Liz Knapp

VMRC Staff Present: Aiko Blancaflor, Amanda Verstl, Brian Benett, Mayra Ochoa, Julie deDiego, Erin Martin, Vickie Cahoon, Donna Sioson, Nathan Sioson, Sean Kyes

Public Present: Geri Witt, PA

Call to Order, Roll Call, and Review of Meeting Agenda

Chair Dominique Mellon called the meeting to order at 4:30 PM. Roll call was conducted, and a quorum was established.

Review and Approval of Previous Finance Committee Minutes

The Committee reviewed the minutes of the previous Finance Committee meeting.

Motion: Kenneth Huntley moved to approve the previous Finance Committee meeting minutes as presented.

Second: Jeff Turner

Vote: Motion passed unanimously by voice vote, with no opposition or abstentions.

Public Comment

The Chair invited public comment. No public comments were received from attendees participating in person or virtually.

Fiscal Department Update and Financial Report

Aiko presented the Fiscal Department update and financial report for the Committee's review. Key highlights included:

- Fiscal Year 2026-2027 expenditures through July 31, 2026, totaled approximately \$45.7 million in Purchase of Service expenditures and \$5.9 million in operations expenditures.
- VMRC received its second allocation from the State for Fiscal Year 2026-2027, including Purchase of Service funding, operations funding, Language Access and Cultural Competency Grant funding, and funding for the Foster Grandparent/Senior Companion Program.
- The Department of Developmental Services biannual fiscal audit was scheduled to begin in October 2026 and review Fiscal Years 2024-2025 and 2025-2026.
- VMRC's independent Fiscal Year 2025-2026 CPA audit was also expected to begin in October 2026.
- Fiscal Year 2025-2026 would be the final audit completed by the current CPA firm under auditor rotation requirements. Staff anticipated initiating procurement and selection of a new audit firm after the current audit cycle.



Committee members reviewed the report and expressed appreciation for the update. No questions or concerns were raised regarding the financial status presented.

Approval of Financial Report

The Committee reviewed the Fiscal Department Financial Report.

Motion: Kenneth Huntley moved to approve the Fiscal Department Financial Report as presented.

Second: Jeff Turner

Vote: Motion passed unanimously by voice vote, with no opposition or abstentions.

Next Meeting

Committee members discussed the November meeting schedule due to the Veterans Day holiday. By consensus, the next Finance Committee meeting was scheduled for November 10, 2026, at 3:30 p.m. at the VMRC Stockton Office and via Zoom video conference.

Adjournment

There being no further business before the Committee, the meeting was adjourned at 4:51 PM.

Recorded Motions

Motion	Moved By	Seconded By	Result
Approve previous Finance Committee meeting minutes	Kenneth Huntley	Jeff Turner	Passed unanimously
Approve Fiscal Department Financial Report	Kenneth Huntley	Jeff Turner	Passed unanimously



VMRC Executive Committee Meeting Minutes

September 9, 2026, | Cohen Board Room, Stockton Office and Zoom

Members Present:	Dr. Jody Burris, Jeff Turner, Kenneth Huntley, Crystal Enyart
Members Absent:	Dominique Mellion, Kyle Cox
Staff and Guests Present:	Amanda Versti, Aaron McDonald, Julie deDiego, Brian Bennett, Myra Ochoa, Dr. Tom Kelly, Erin Martin, Vickie Cahoon, Donna Sioson, Nathan Sioson, Sean Kyes
Public Present:	Geri Witt, PA

Call to Order

Chair Dr. Jody Burris called the meeting to order at 5:00 PM. Roll call was conducted, and a quorum was established.

Approval of Previous Meeting Minutes

Motion: Kenneth Huntley moved to approve the previous Executive meeting minutes as presented.

Second: Jeff Turner

Vote: Motion passed unanimously by voice vote, with no opposition or abstentions.

Public Comment

No public comments were received in person or online.

Executive Director's Report

Amanda presented the report on behalf of Executive Director Leinani Walter.

- Leinani Walter is recovering well following hip surgery and was expected to return remotely the following week.
- Interviews for the Adult Case Management Director position were planned for the following week.
- Julie DiDiego was recognized in her new role as Director of Children's Services.
- The Intake Department was moved under the Clinical Division to strengthen coordination and clinical alignment for individuals and families entering services.
- Board members were encouraged to participate at the VMRC table during the upcoming Cultural and Disability Resource Fair.

Case Management Report

Julie deDiego and Aaron requested guidance regarding information the Executive Committee would find useful in future reports. Members requested concise, high-level updates on significant operational developments, challenges, and service-related issues.



- Children's and Adult Services leadership are streamlining service coordinator responsibilities to increase direct support time with individuals served.
- VMRC continues outreach and collaboration with diverse communities and community partners.
- In partnership with San Joaquin County child welfare agencies, VMRC identified ZIP code 95205 as a priority area for prevention efforts and increased family engagement.

Community Services Report

Brian reported that VMRC was preparing three affordable housing proposals for submission to the Department of Developmental Services:

- Senior housing: 27 units for VMRC individuals served; \$2.4 million requested.
- Adult housing in San Joaquin County: 8 units; \$800,000 requested.
- Adult housing in San Joaquin County: 18 units; \$1.5 million requested.
- Planning continued for the Cultural and Disability Resource Fair and Microbusiness Fair.
- VMRC began reviewing and updating agency service standards in response to rate reform and regulatory changes. Updated standards will be presented to the Board as appropriate.

Self-Determination Program Report

Myra reported 165 active Self-Determination Program participants, including 46 added since January 2025.

- Participant distribution: 61 female and 104 male; 60% in San Joaquin County, 35% in Stanislaus County, and 5% in the mountain counties.
- VMRC continues partnering with the Local Advisory Committee and Integrated Community Collaborative to expand participation.
- Mandatory SDP training is being developed for staff. Program Manager training is underway, with Service Coordinator training to follow.
- The Committee discussed outreach strategies to increase awareness and participation among underrepresented communities.

Human Resources Report

- Total staff headcount was 615, with nine active vacancies: four internal and five external recruitments.
- Open positions included four Service Coordinator positions in Tracy, San Andreas, and Stockton, and one Fiscal Assistant position.
- Recent promotions included Senior Receptionist, Program Manager, Enhanced Service Coordinator, and Director of Children's Services.
- Three Service Coordinators were scheduled to begin September 21. A Licensed Clinical Psychologist had joined VMRC, filling a long-standing vacancy.
- VMRC began limited reopener negotiations with SEIU regarding compensation, holidays, sick leave, vacation, and benefits.

President's Report

Dr. Jody Burris summarized recent Association of Regional Center Agencies activities and priorities:

- Secure funding to support direct support professional training and workforce retention.
- Expand benefits counseling to help individuals pursue employment while understanding the effect on benefits.



- Continue advocacy for adequate funding under the revised regional center allocation methodology.
- ARCA Academy was scheduled for September 25-26, 2026.

Next Meeting

The next Executive Committee meeting was scheduled for November 10, 2026, at 5:00 PM.

Adjournment

The meeting was adjourned following completion of all business. No adjournment time was stated in the recording.

Recorded Motion

Motion	Moved By	Seconded By	Result
Approve previous meeting minutes	Kenneth Huntley	Jeff Turner	Passed unanimously



VMRC Consumer Services Committee Meeting Minutes

September 23, 2026 | 4:05 PM | Cohen Board Room, Stockton Office and Zoom

Members Present: Anel Renteria, Crystal Enyeart, Kenneth Huntley, Monica Soria, Jody Burriss

Members Absent: Jessica Quesada, Liz Knapp

VMRC Staff Present: Aaron McDonald, Aiko Blancaflor, Brian Bennett, Donna Sioson, Erin Martin, Leinani A. Walter, Mayra Ochoa, Nathan Sioson, Vickie Cahoon, Amanda Versti, Julie de Diego,

Public Present: Geri Witt, PA

Call to Order, Roll Call, and Review of Meeting Agenda

Chair Crystal Enyeart called the meeting to order at 4:05 p.m. Roll call was conducted. A quorum was not established; therefore, no action was taken.

Review and Approval of July 22, 2026 Minutes

The July 22, 2026, meeting minutes were listed for review. Because a quorum was not present, no approval action was taken.

Public Comment

The public comment procedures were reviewed. Each member of the public was allotted two minutes, or four minutes when interpretation was needed. No specific public comments were recorded in the source notes.

Case Management: Adult, Transition, and Children's Services

Julie de Diego, Director of Children's Services, presented case management updates. Key highlights included:

- Erin Martin was announced as the new Director of Transition and Adult Client Services. Her prior leadership experience at VMRC and in the community was recognized.
- From January through September 23, 2026, VMRC received 389 consumer files, including 53 in August and seven in September to date. During the same period, VMRC transferred out 358 files, including 64 in August and 16 in September to date.
- VMRC began a three-month pilot assigning cases in Mountain House, Tracy, Banta, Vernalis, Ripon, and a designated Manteca area to the Tracy office. Remaining San Joaquin County locations would continue to be assigned to the Stockton office. The pilot would be evaluated for its effect on caseload distribution and ratios.
- The Committee was invited to identify future reporting priorities, including trends, challenges, and proposed changes.
- Case Management and Resource Development began reviewing service standards that require updates. Proposed revisions would be presented to the Committee before Board consideration.
- VMRC began correcting Personal Assistant service-code applications for individuals and agencies in response to rate reform and Electronic Visit Verification requirements. Families, providers, and personal assistants were being notified of available options, with an emphasis on continuity of services, individual choice, and compliance.



Clinical and Intake Updates

Dr. Tom Kelly presented clinical and intake updates. Key highlights included:

- At the San Joaquin County MOU/MCP meeting, participants discussed enhanced case management services to help consumers navigate managed health plans.
- Early Start intake showed an approximately 5 percent downward trend over the prior year. The Intake Team was exploring outreach strategies.
- Assessment tools were being refined to provide more detailed developmental information for determining provisional or Lanterman eligibility for children older than age three.
- The Clinical Division was working with the behavior team to update service standards for behavior services.

Self-Advocacy Council Area 6

Crystal Enyeart, Chairperson and SAC6 Representative, reported that SAC6 collaborated with several agencies on two events held September 21, 2026, as part of the 24th Annual California Memorial Project. The events remembered and honored people with disabilities who died while living in California state institutions.

CLASP

Kc Shadman reported that the CLASP report was reviewed. The next CLASP meeting was scheduled for September 28, 2026, at 10:00 a.m. via Zoom.

Community Services

Brian Bennett, Director of Community Services, presented the Community Services update. Key highlights included:

- Jennifer Stone, Housing Specialist, reviewed three housing proposals.
- Approximately 17 additional projects were placed on a list for exploration over the next several years.
- VMRC was awaiting the next Community Placement Plan submission opportunity.

Safety

Aaron McDonald presented the safety update. Key highlights included:

- VMRC was reviewing historical 1997 data in preparation for a potentially hazardous El Nino year.
- California Governor's Office of Emergency Services and the Department of Developmental Services encouraged proactive emergency preparedness.
- VMRC planned to work with Valley-area staff to prepare for potential weather-related concerns.
- VMRC was coordinating with PG&E and partner agencies on backup power and safety measures for individuals using CPAP machines or oxygen during power outages.
- VMRC was partnering with the Lodi Police Department on the Blue Envelope Project.

Quality Assurance and Special Projects

Katina Richison presented the Quality Assurance and Special Projects report.

Transportation

Anel Renteria presented the R&D Transportation Services report. Transportation inquiries may be directed to Contracts-VMRC@rdtsi.com.



Next Meeting

The next Consumer Services Committee meeting was scheduled for Wednesday, November 18, 2026, at 4:00 p.m.

Adjournment

Chair Crystal Enyeart adjourned the meeting at 4:59 p.m.

Recorded Motions

No motions were recorded because a quorum was not established.

Valley Mountain Regional Center
Contract Status Report
September 30, 2026

FY	Amount Description	Operation	Purchase of Services (POS)	CPP/CRDP POS	LACC Grant	Foster Grandparents & Senior Companions	Total
24-25	Allocation - A-3	\$ 64,631,825	\$ 504,398,061	\$ 3,008,982	\$ 659,403	\$ 586,865	\$ 573,285,136
	YTD Expenses	64,506,078	503,661,425	2,507,764	636,330	552,716	571,864,313
	Balance	\$ 125,747	\$ 736,636	\$ 501,218	\$ 23,073	\$ 34,149	\$ 1,420,823
25-26	Allocation - B-5	\$ 67,672,646	\$ 652,905,561	\$ 2,076,120	\$ 707,066	\$ 642,444	\$ 724,003,837
	YTD Expenses	65,740,736	620,093,940	302,778	707,066	426,148	687,270,668
	Balance	\$ 1,931,910	\$ 32,811,621	\$ 1,773,342	\$ -	\$ 216,296	\$ 36,733,169
26-27	Allocation - C-2	\$ 75,101,956	\$ 681,124,989	\$ 110,000	\$ 760,889	\$ 613,660	\$ 757,711,494
	YTD Expenses	15,669,707	151,504,457	-	202,655	96,648	167,473,466
	Balance	\$ 59,432,249	\$ 529,620,532	\$ 110,000	\$ 558,234	\$ 517,012	\$ 590,238,028
Amount Change FY 24-25 to FY 25-26		\$ 3,040,821	\$ 148,507,500	\$ (932,862)	\$ 47,663	\$ 55,579	\$ 150,718,701
Amount Change FY 25-26 to FY 26-27		\$ 7,429,310	\$ 28,219,428	\$ (1,966,120)	\$ 53,823	\$ (28,784)	\$ 33,707,657
% Change FY 24-25 to FY 25-26		4.70%	29.44%	-31.00%	7.23%	9.47%	26.29%
% Change FY 25-26 to FY 26-27		10.98%	4.32%	-94.70%	7.61%	-4.48%	4.66%

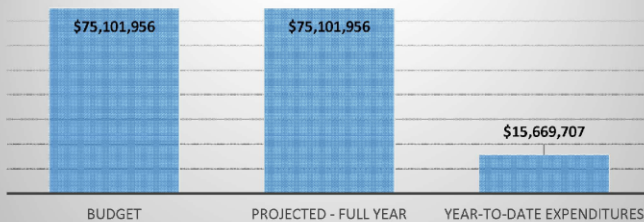
The contract status report provides information on the total amount of contract allocations received from DDS, the expenditures, and remaining balances for the current and two prior fiscal years. The report also compares the contract allocations between fiscal years in both dollars and percents.

FY 26-27 Operations & Purchase of Services Expense by Category as of September 30, 2026

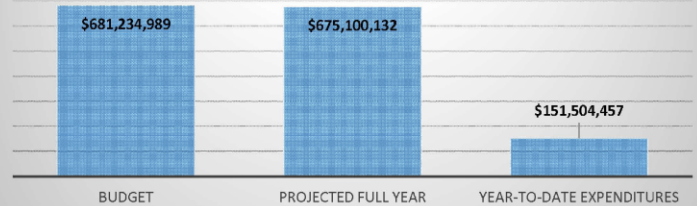
OPS Expense Category	YTD Expense
Salary & Benefits	\$ 13,787,838
Facility Rent and Maintenance	\$ 1,150,928
Information Technology	\$ 631,625
General Expenses	\$ 55,004
Communication	\$ 138,112
Insurance	\$ 76,632
Accounting & Legal Fees	\$ 10,084
Consultants	\$ 115,179
Staff Mileage/Travel	\$ 103,215
ARCA Dues	\$ 131,598
Equipment	\$ 11,990
Board Expenses	\$ 4,016
ICF Admin Fee, Interest, & Other Income	\$ (546,516)
Total YTD Operations Expense:	\$ 15,669,707

POS Expense Category	YTD Expense
Out of Home	\$ 43,601,383
Day Programs	\$ 3,981,324
Respite & Day Care	\$ 22,906,390
Non-Medical Services	\$ 11,214,116
Supported Living Services	\$ 11,796,621
Transportation	\$ 9,730,960
Prevention Services	\$ 5,571,933
Other Services	\$ 11,641,019
Personal Assistance	\$ 12,559,952
Medical Services	\$ 17,648,891
Supported Employment	\$ 716,801
Camps	\$ 135,066
CPP/CRDP	\$ -
Total YTD POS Expense:	\$ 151,504,457

FY 26-27 Operations



FY 26-27 Purchase of Services



FY 2026-27 expenses through September 30 were about \$151.5 million for Purchase of Services (POS) and \$15.7 million for Operations. Year-to-date spending is in line with expectations. We have not received any new funding for the three open fiscal years.

The DDS audit started on October 13 and is expected to last about five weeks. The CPA audit by Windes is scheduled for November 2 through November 20.

The third-floor expansion at the Modesto office was completed ahead of schedule and added 28 workstations. Staff moved into the new space on October 5.