



VMRC Board of Directors Meeting

Wednesday, June 17, 2026

6:00 PM – 7:00 PM

HYBRID

Valley Mountain Regional Center
702 N. Aurora Street
Stockton, CA 95202

Zoom:

<https://us06web.zoom.us/j/89552090317?pwd=fKjbW1aP9nwrAkEWruvUqKuIGwqP8t.1>

Webinar ID

895 5209 0317

Passcode: 783174



VMRC Board of Directors Meeting

AGENDA

June 17, 2026

A. Call to Order, Roll Call, Reading Mission Statement – Erria Kaalund

- *Empowering people with developmental disabilities and their families with access to services, support, and advocacy.*

B. Review of Meeting Agenda – Erria Kaalund

C. Approval of Board Meeting Minutes – 4/22/26 – Erria Kaalund **Action**

D. Public Comment - Erria Kaalund

- *Each member of the public may have 2 minutes for comment. If an interpreter is needed, 4 minutes will be given. Public comment can address items on the agenda that have been properly noticed for action and/or items that are not on the agenda, however, items not on the agenda cannot be responded to or discussed in the public board meeting because they are not properly noticed items (7 days advance notice).*

E. Consent Calendar Items – Erria Kaalund **Action**

1. Finance Committee Minutes of June 4, 2026
2. Executive Committee Minutes of June 4, 2026
3. Consumer Services Minutes of May 27, 2026

F. Presentation – Performance Contract and Caseload Ratio Reports.

Leinani Walter, Christine Couch, Tara Sisemore-Hester

Public Comment on RCPM Report

Board President

Each member of the public may have 2 minutes for public comment on the RCPM report. If an interpreter is needed, 4 minutes will be given.

Public Comment on Caseload Ratio Report

Board President

Each member of the public may have 2 minutes for public comment on the RCPM report. If an interpreter is needed, 4 minutes will be given.

G. Best Practice in Residential Care Policy

Action

Brian Bennett, Director of Community Services

H. Committee Reports (3-5 minutes maximum to report)

1. Coalition of Local Agency Service Providers (C.L.A.S.P.) – Candice Bright
2. Self-Determination Advisory Committee – Gricelda Estrada
3. Consumer Advisory Council, SAC6 – Crystal Enyeart
4. Finance Committee – Dr. Steven Russell
 - A. VMRC Financial Reports – Aiko Blancaflor **Action**
5. Consumer Services Committee – Crystal Enyeart
6. Legislative Committee – Kenneth Huntley
7. Governance Committee – Jody Burriss
 - A. Board Officer Nominations and election **Action**
 - B. Board Member Nominations and vote
 - C. Removal of Board Member - recommendation
8. Popplewell Review Team – Erria Kaalund

I. Executive Director’s Report - Leinani Walter

J. President’s Report – Erria Kaalund

K. Next Meeting – Wednesday, August 26, 2026, at 6:00 p.m. In-Person and Zoom

L. Adjournment – Erria Kaalund



Minutes for VMRC Board of Directors Meeting

April 22, 2026 | 6:00 p.m. – 7:00 p.m.

VMRC Stockton Office, Cohen Board Room and via Zoom Video Conference

Board Members Present: Erria Kaalund, Dr. Jody Burriss, Dr. Steve Russell, Alicia Schott, Crystal Enyeart, Kyle Cox, Jessica Quesada, Jose Lara, Kenneth Huntley, and Gabriela Castillo

Board Members Not Present: Dominique Mellion (excused absence), Jeff Turner (excused absence), Candice Bright (excused absence), and Marisela Cruz (unexcused absence)

VMRC Staff Present: Aiko Blancaflor, Amanda Verstl, Brian Bennett, Christine Couch, Mayra Ochoa, Midori Perez, Leinani Walter, Sean Keyes, Lizzie Valerio, Tara Sisemore-Hester

Public Present In-Person or Zoom: Geri Witt, Dena Hernandez, Xavier Chin, Delia Marc Gutierrez, Gricelda Estrada, Cindy Jimenez, Arely, Preselah Seymore

A. Call to Order, Roll Call, Reading of the Mission Statement

The meeting was called to order at 6:00 pm by Erria Kaalund. Lizzie Valerio took roll call and a quorum was established.

B. Review of the Meeting Agenda

Erria asked if there were any questions or comments on the agenda. Erria and moved on to board minutes for approval.

C. Approval of the Board of Directors Meeting minutes of 2/25/26

Erria asked for a motion to approve the Board of Directors Meeting minutes of 2/25/26. Dr. Steve Russell motioned to approve the minutes, Crystal Enyeart seconded the motion. The board of directors meeting minutes of 2/25/26 were approved unanimously.

D. Public Comment

1. Mary Duncan – VMRC Employee & SEIU Chief Steward & Treasurer Local 1021 shared that members attended the recent lobby day held on April 14 in Sacramento. Members/staff spoke with legislators about challenges faced in RC, potential challenges to the system, and bills members support. Mary shared a flyer with the board.
2. Dena Hernandez – Shared a letter addressed to the board president from the Choices Institute committee thanking the 20+ VMRC volunteers for the their support. Dena shared upcoming SCDD events with May is Mental Health

Awareness Month, California Legislative and budget webinar, and Medicaid town halls. Dena left flyers for the board.

3. Lavette Richards & Albert Richards – Newly vendored adult day program activity center shared an invitation their open house on Friday, April 24th from 10:00 a.m. – 2:00 p.m. Lavette shared her experience during the vendorization process, reported to have experienced racism and challenges related to time and cost. She would like a meeting to discuss improvements and prevent similar issues with other organizations. (Time ran out)
4. Gricelda Estrada – She shared she has been having technical difficulties during Zoom meeting. For example, the chat feature is turned off, she reported to be a board member as she is a Self-Determination chair and would like to participate as one.

Erria thanked everyone for their public comment and reported per the VMRC Bylaws, to address any specific issue, a 7-day notice must be given in advance.

E. Consent Calendar Items

1. Finance Committee Minutes of March 11, 2026
2. Executive Committee Minutes of March 11, 2026.
3. Consumer Services Minutes of March 25, 2026.

Erria brought as an action item and asked for a motion to approve. Kenneth Huntley motioned to approve committee minutes, Jose Lara seconded the motion. The consent calendar items were approved unanimously.

F. Presentation – National Core Indicator (NCI) Data – George Lewis – SCDD, Christine Couch & Tara Sisemore-Hester

Christine, Tara, and State Council staff George Lewis shared the presentation and went over the data received.

Christine presented National Core Indicator (NCI) results are from surveys in cycle FY 23-24. The data shared are results compiled from individuals and families served by VMRC which are confidential and voluntary. The surveys let regional centers know how California is doing, what works, and what can be improved.

George reviewed cycles and explained the what each survey represents (child, individual, families). He also shared that data is collected and then presented 2 years later, so although they are in a different cycle, they are reporting on results from the past.

Christine reported on information from the adult family survey, results are similar to all of California. There were 559 surveys received and the goal was 400. Highlight results shared that the internet is a challenge, as well as access to employment. VMRC is working on. Finances were also a concern as adults don't understand how to protect their public benefits. Survey results are also listed on VMRC website for folks to further read.

Additional areas to increase access to service results were shared, for example identifying community resources and support workers who speak the families preferred language.

Tara shared results from the Child Family Survey results. In some areas, VMRC is above the State average, and some results are at or just a bit below the average.

George shared areas to increase access to services include guardianship/conservatorship, transition planning at school, behavioral or mental health to name a few. Christine shared results from the family guardian survey consisting of community participation and prescription medications.

Questions were opened to the audience:

1. Dr. Steve asked if there are measures to ensure different ethnic groups are represented, how do they know it's a broad representation of individuals served? George reported that its sampling size is stratified and is broken down to cover all the nationalities served by DDS and in all RCs. In addition, he shared that most results are in English, followed by Spanish and so on.

Leinani added that the sampling size is small. The RC system serves over a half a million individuals and surveys sent are around 8,400 – it does not reflect everyone who is served.

Jose Lara shared his family's primary language at home is Spanish, paperwork received is in English and they respond in English. In general, we tend to rely on our children, siblings, and family to translate.

2. Kenneth Huntley asked if information regarding internet access is sent to internet provider companies to let them know they need to improve network. George reported it does not, it is sent to the regional center.
3. Gricelda Estrada wanted to know how many surveys were sent and how many received. George provided the information.

Public Comment

Each member of the public may have 2 minutes for comment, only on National Core Indicator (NCI) Presentation

There were no public comments.

G. Committee Reports

1. VMRC Professional Advisory Committee, Coalition of Local Agency Service Provider (C.L.A.S.P.)

There was no report – CLASP representative excused.

2. Self-Determination Advisory Committee

Gricelda reported Gabriela Lopez' report to the LVAC Committee.

As of April 14, 2026, she shared the total number of participants and demographics. She shared the budget in the account. She also reported she would like assistance with the Self-Determination program, we need self-advocates to participate from regional center or state council. We need more support and collaboration with the technical difficulties Zoom settings. She thanked the self-determination team from Valley Mountain.

3. Consumer Advisory Committee

- On January 28th- Sac6 member Kenneth, Angelina and Crystal joined the VMRC Consumer Services meeting via zoom. Also on January 28th, Kenneth attended the Public Policy Meeting.
- On January 29th Kenneth attended the Mayor's Roundtable for people with disabilities. He was also elected chair.
- On February 5th, several Sac6 members joined the Supported Life Planning Team committee meeting on zoom. Four Sac6 members submitted applications to be a session speaker at the Conference in May 2026.
- February 6, Sac6 had their Area meeting in Stockton, we had over 300 people attend. Guest presenters were Minette Oliver with Sac6 and Christine Couch from VMRC. They gave a great presentation on "Your person Centered IPP."
- On February 7th Kenneth attended the SAC6 San Joaquin area advisory meeting.
- On Monday, February 9th Kenneth attended an interview to join San Joaquin RTD's customer advisory group.
- February 10th, Sac6 members Crystal and Jessica attended a closed session meeting with VMRC Board members.
- February 12th, Jessica attended the OAHA meeting on zoom. Also, on this day Sac6 members Catrina and Jessie also attended the LEAG (Lived Experience Advisory Group) with DDS on zoom.
- February 19th, Sac6 members attended the Supported Life Planning Team committee meeting on zoom, here we decided on who would be asked to be a session speaker.
- February 20th- Sac6 member Steven attended the ARCA CAC meeting on zoom.

4. Finance Committee

a. VMRC Financial Report

Aiko Blancaflor, CFO, reported the report covers payments made as of March 31, 2026. She provided purchase of services expenditures, operational expenses and year to date. An additional \$20,800 in purchase of service was allocated for FY 23-24 for CPP startup funding. No additional allocations for FY 24-25 and 25-26.

Dr. Steve reported this comes as a motion and needs a second. Kenneth Huntley seconded the motion. The motion carried unanimously.

5. Consumer Services Committee

Crystal shared the next meeting is scheduled for May 27, 2026.

6. Public Policy Committee

Kenneth shared the committee met on February 20, 2026, and discussed information they received for Grassroots Day via email. Next meeting will be in July.

7. Governance Committee

Dr. Jody reported that the committee will be meeting on May 1, 2026, to discuss board member applications received.

8. Popplewell Committee

Erria reported there were two additional requests to support consumers.

H. Executive Director's Report

Leinani thanked all those who presented during the board training and board meeting. She shared updates to recent VMRC events and is thankful to all the staff for their dedication and support. She shared recent transition fair was great – community, staff, self-advocates and students “what’s next” she encouraged those to attend if you can Modesto and San Andreas fairs – information is on website/social media. Appreciation for Amanda, Lizzie and staff for their help at the Staff Appreciation Day. Feedback received was that the staff felt it was very relaxing. Thanked the board members for coming and joining the festivities. Social Worker Awareness Month and today is our Administrative Professionals Day – it takes a village to do all the work!

She took a moment to share Strategic Plan implementation, a new accessible website, work being done on employment – begins in childhood what you want to do in life. Implementation about how we are doing and more to come on how we’re doing. VMRC newsletter will be on April 24, 2026.

H. President's Report

Erria reported that she attended the VMRC Staff Appreciation Day and thanked board members who attended as well. She reported it was a lot of fun! She shared other community events she attended on behalf of VMRC:
– APL Dancing with the Cats and Dogs, Lodi Firefighters Event, ARCA Meeting, SAC6 meeting, Symphony, April is Autism Acceptance Month, World Peace Celebration, Emilo Silver Elementary - Avenger Basketball Team will be attending Minnesota in the Summer Special Olympics Event.

I. Next Meeting – Wednesday, June 24, at 6:00pm Hybrid (In-Person and Zoom)

J. Adjournment – 7:12 p.m.



Minutes for VMRC Finance Committee Meeting June 4, 2026 | 4:30 PM – 5:00 PM

Valley Mountain Regional Center, Stockton Office, Cohen Board Room and via Zoom Video Conference

Committee Members Present: Erria Kaalund, Dr. Jody Burriss, Alicia Schott, Jeff Turner, Connie Uychutin

Committee Members not Present: Dr. Steve Russell (Informed Absence), Dominique Mellion (Informed Absence), Jose Lara (Uniformed Absence)

VMRC Staff Present: Amanda Versti, Gabriela Lopez, Nathan Sioson, Donna Sioson, Leinani Walter, Lizzie Valerio, Merrell Wilson, Brian Bennett

Public Present: Xavier Chin, Kiara Grace, Evelyn Solis

A. Call to Order, Roll Call, Review of Meeting Agenda

Erria called the meeting to order at 4:32 p.m., Lizzie took roll call, there was a quorum. The agenda was reviewed, no changes were made.

B. Review and Approval of the Finance Committee Minutes of 3/11/26

Erria made the motion to approve the Finance Committee Minutes of March 11, 2026. Erria reported this as a motion from the committee, Alicia made a motion to pass. The Finance Committee minutes were approved.

C. Public Comment

No public comment

D. Fiscal Department Update

Aiko's reported on the Contract Status report as of April 30th. She provided information on year to date costs for Purchase of Service and Operations. Additional allocations were received for FY 24-25 for CPP start up cost and placement, achievement for RCPM related to Early Start. VMRC earned maximum incentive for these measures. Additional allocation for FY 25-26 for CPP startup and SDP participant support.

The Governor released May budget revise for FY 26-27, no budget cuts proposed, but no significant new funding increases planned. Final budget will be passed June 15th.

Leinani asked about RCPM, maximum was earned on all measures, and she would like

to highlight that our teams met the regional center to the maximum amount. DDS provides incentives to achieve certain goals statewide, and we haven't always earned it.

Erria reported that this comes as a motion to the board for approval. Jeff made a motion to approve, Alicia seconded the motion. The motion passed unanimously.

Connie asked a question for CSR, is activity all through April what regional center expects it to be as she provides an overview to CLASP. Aiko confirmed expenses for monthly and year to date are as expected. Leinani added that there are no proposed cuts to share CLASP, and we do not anticipate cuts to service provision.

Connie also if the committee was still reviewing contracts as it was previously done in prior meetings. Leinani informed Connie that it was not a requirement and they are following the DDS policy that is required for regional centers. Most contracts were ongoing services being provided monthly, which is not the same as a new startup contract that does require review.

Leinani will provide Connie with information to share with CLASP.

E. Next Meeting – Wednesday, July 8, 2026, at 4:30 p.m. in-person and Zoom

F. Adjournment at 4:42 p.m.



Minutes for VMRC Executive Committee Meeting June 4, 2026 | 5:00 PM – 6:00 PM

Valley Mountain Regional Center, Stockton Office, Cohen Board Room and via Zoom Video Conference

Committee Members Present: Erria Kaalund, Dr. Jody Burriss, Crystal Enyeart, Kenneth Huntley, Alicia Schott

Committee Members Not Present: Dr. Steve Russell (informed absence), Dominique Mellion (informed absence)

VMRC Staff Present: Amanda Verstl, Christine Couch, Gabriela Lopez, Leinani Walter, Nathan Sioson, Donna Sioson, Lizzie Valerio, Brian Bennett, Merrell Wilson,

Public Present: Xavier Chin, Evelyn Ledesma, Kiara Grace

A. Call to Order, Roll Call, Review of Meeting Agenda

Erria Kaalund called the meeting to order at 5:01 pm. Lizzie did a roll call, a quorum was established. The agenda was reviewed with no changes.

B. Review and Approval of the Executive Committee Meeting Minutes of 3/11/26

Erria asked for a motion to approve the board minutes of March 11, 2026. Kenneth made a motion to approve, Dr. Jody seconded the motion. Motion carried unanimously.

C. Public Comment

There is no public comment.

D. Items for Discussion Menu

1. Executive Director's Report

Leinani thanked the partnership of Kyle Cox, VMRC board member and his leadership with the Tuolumne Band of Me-Wuk Indians who are coordinating a Tribal Engagement event with Acorns to Oak Trees and VMRC will be on June 12. The flyer was sent to all board members, all are welcome to attend. Clinicians will be on site to conduct assessments and evaluations.

Annual ARCA dinner and events conflict with the scheduled Board June Meeting. There is a proposed date to meet the week prior, June 17th. Performance Contract, Caseload Ratio dinner will be held in July, it is an event to thank our outgoing board members and incoming new members

2. Consumer Updates:

There is no report. Christine and Tara at are ARCA meetings.

3. Community Services

Brian shared updates: VMRC is updating Special Incident training and materials for service providers due to changes in DDS requirements. Updated information is on the website.

He shared an update on the Blue Envelope program, a program in place with local law enforcement to better support individuals with autism and developmental disabilities during traffic stops and other interactions. The Lodi Police Departments approached VMRC as they would like to implement the system. There is a small group of staff that will be inviting individuals in local service providers, day programs and residential providers in Lodi to participate. The goal for the police department is to launch the program in April 2027.

Leinani the benefits of strengthening relationships with the local law enforcement, increasing awareness of individuals with developmental disabilities including input from self-advocates and public input from the community. Kenneth added that it would be good to include SAC6 for input, it would be a good program to input county/statewide to increase awareness that individuals with disability do drive and lead independent lives. Alicia asked if Lodi PD is doing the pilot project or is it being brought to other counties/police departments are waiting, Brian shared it's not a pilot project, but an opportunity to learn from existing partners and more about using their resources.

4. Self Determination:

Leinani reported on behalf of Mayra who is at an ARCA meeting. She shared participant information and summary report. DDS in partnership with the California State Council on Developmental Disabilities (SCDD), will be offering SDP Orientation sessions for RC staff starting on June 15th. Next local advisory meeting scheduled for June 18, 2026. Kenneth asked what VMRC is doing in terms of communication with FMS when they have unannounced policy changes. Leinani reported there are monthly check-in meetings with FMS where there should be discussions with RCs and if there are issues to share with Mayra to address.

5. Human Resources:

Amanda shared employee updates, including promotions and open positions. She provided an update on a question by Dr. Steve from a previous meeting regarding service coordinator growth from last year to current and informed the committee there has been an additional 41 hired. Leinani informed that there will be

a meet and greet for new Clinical team. Amanda reported that the new staff orientation has been split up into two sessions per feedback from training committee and participants. In addition, they are on track to finalize service coordinator learning path and on track to roll out in the new fiscal year.

Alicia asked whether there will be a hiring freeze or reduction in hiring based on current budget. Aiko shared there will be a bit of growth funding, but there will be no funding for new programs. Amanda added that caseloads and case reviews are done quarterly to see identify priority of funding. She noted that although we are in a two-year contract, there will be a reopener specifically on compensation in November, which is taken into consideration. Aiko also shared that they are focused on improving efficiencies of our policies. Leinani added the leadership looks at what is working, what is not. Hiring additional staff doesn't make it more efficient, it may help but we need to review the demand and meet goals efficiently.

Kenneth shared that he hopes the SDP training and hiring of service coordinators will increase the number of participants and experience what SDP offers.

E. President's Report – Erria Kaalund

Erria shared that the board meeting will shift to June 17, 2026, due to ARCA meeting conflicts for Leinani and board delegates. Letters have been sent to applicants that applied. The annual board dinner will be held in late July. She shared she attended the Native American picnic event with Kyle (VMRC Board member). The next scheduled meeting will be July 8th pending coordination with new board president.

G. Next Meeting - Wednesday, July 8, 2026, at 5:00 p.m. (In Person and Zoom)

H. Adjournment at 5:44 p.m.



**Minutes for VMRC Consumer Services Committee Meeting
May 27, 2026 | 4:00 PM – 5:00 PM**

Valley Mountain Regional Center, Stockton Office Cohen Board Room and via Zoom Video Conference

Committee Members Present: Crystal Enyeart, Kenneth Hentley, Melanie Gonzalez - Representing CLASP

Committee Members Not Present: Gabriela Castillo (Uniformed Absence), Dominique Mellion (Informed Absence), Jessica Quesada (Informed Absence), Sarah Howard (Uniformed absence), Megan Ybarra (Uniformed Absence), Liz Herrera-Knapp (Informed absence)

Public Present: Delia Evans, Anel Renteria, Melanie Gonzalez

VMRC Staff Present: Gaby Lopez, Midori Perez, Brian Bennett, Katina Richison, Aaron McDonald, Christine Couch, Lizzie Valerio, Nathan Sioson, Donna Sioson, Mayra Ochoa, Katina Richison

A. Call to Order, Roll Call, Review of Meeting Agenda

Crystall Enyeart called the meeting to order at 4:02 PM. Lizzie took roll call. There was no quorum.

B. Review and Approval of the Consumer Services Committee Meeting Minutes of 3/25/26 - Unable to approve as there was no quorum.

C. Public Comment

No Public Comment

D. Intake & Early Start

Christine reported on behalf of Tara Sisemore-Hester Intake numbers are high and consistent. Thanked the Early Start team for all their work.

E. Case Management

Christine provided an update about the National Core Indicators (NCI). These are surveys being mailed out to individuals served. There are 3 surveys that are going out within the same cycle with a goal of 400 for each survey. The Family & Guardian surveys are mailed to families and guardians who receive regional center services but do not live in their family home, it is the most difficult survey to get back. She shared that other regional centers are experiencing the same.

She also shared that more individuals are moving into VMRC catchment area, 190 people move here from other areas. POS exceptions continue to be personal assistance and patch.

F. Self-Advocacy Council Area 6 (SAC6) Update

Crystal shared that SAC6 attended the Supported Life Conference on May 8 and 9. Several SAC6 members presented at the conference, and she shared the presentation topics.

- May 14th Sac6 consultant Jessica attended the OAHA meeting on zoom from 1 PM to 4 PM. This is her last meeting as she has fulfilled her term.
- May 18th from 10 am to 4 pm Steven Sac6 secretary attended the Strategic Planning at the ARCA Office, in Sacramento, CA. Later that night at 6 pm to 9 pm was DisCo at the Capitol -Legislator Speeches and Awards.
- May 19th from 9 am to 3 pm, Legislative visits, rally, advocacy, march around the Capital, Silent DisCo, and networking.
- May 21st, Sac6 Finance committee meet to review their finances.
- May 26th Sac6 members attended the RAC meeting.

F. Community Services

1. Resource Development

Brian reported Community Services hosted Day Program/ Independent Living SP orientation on May 20th with 16 participants. The Employment Specialist has been hosting Employment training for Case Management in all offices.

2. Quality Assurance

Katina shared incoming QA alerts information. SIR trainings were held for vendors in April and May. There was a technical issue, and IT was involved, in the meantime, to use fillable PDF forms. A new HCBS Community Services Liaison will be joining on June 29th.

G. Transportation Update

Anel shared transportation stats for the current month of May 2026. There has been a decrease in services, R & D has been following up with day programs and individuals served that are not using service which has resulted in cancellations. There is an increase in trips due to individuals increasing service day to their day program. She shared that in Stanislaus and San Joaquin County, they are collaborating with a commercial transportation providers to coordinate services for those who are waiting for services. They are also working on transportation for a new day program in the Mountain Counties. She said if you have questions or concerns, please contact the office.

H. Fair Hearing Update

No report.

I. Coalition of Local Agency Service Providers (CLASP) Update

Melanie shared updates from the meeting held on Monday, May 18th. DDS did a presentation about the DSPs to be interns for providers program, which started again yesterday 5/26/26. That was the main highlight apart from their usual reports.

J. Clinical Update

No report.

K. Next Meeting - Wednesday, July 22, 2026 at 4:00 PM, Hybrid (In-Person and via Zoom Video Conference)

L. Adjournment at 4:15 pm

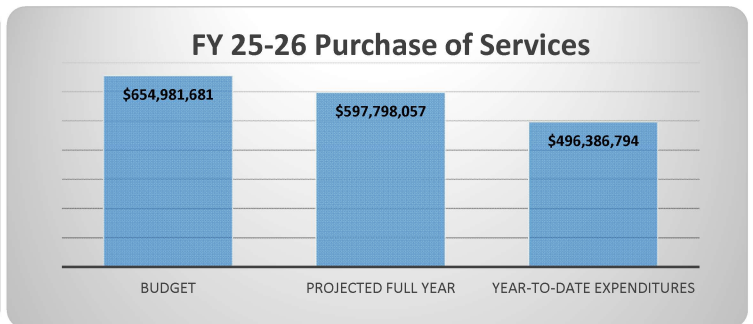
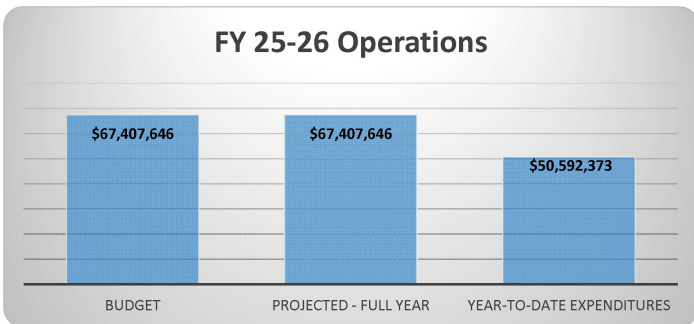
Valley Mountain Regional Center
Contract Status Report
 April 30, 2026

FY	Amount Description	Operation	Purchase of Services (POS)	CPP/CRDP POS	LACC Grant	Service Access & Equity	Foster Grandparents & Senior Companions	Total
23-24	Allocation - E-5	\$ 58,373,022	\$ 413,167,983	\$ 869,655	\$ -	\$ 91,714	\$ 578,369	\$ 473,080,743
	YTD Expenses	58,310,872	402,891,145	659,601	-	-	503,913	462,365,530
	Balance	\$ 62,150	\$ 10,276,838	\$ 210,054	\$ -	\$ 91,714	\$ 74,456	\$ 10,715,213
24-25	Allocation - A-2	\$ 64,631,825	\$ 504,398,061	\$ 3,008,982	\$ 659,403	\$ -	\$ 586,865	\$ 573,285,136
	YTD Expenses	63,970,138	503,013,799	2,330,521	636,330	-	552,716	570,503,504
	Balance	\$ 661,687	\$ 1,384,262	\$ 678,461	\$ 23,073	\$ -	\$ 34,149	\$ 2,781,632
25-26	Allocation - B-5	\$ 67,407,646	\$ 652,905,561	\$ 2,076,120	\$ 707,066	\$ -	\$ 601,444	\$ 723,697,837
	YTD Expenses	50,592,373	496,386,794	-	460,544	-	322,946	547,762,657
	Balance	\$ 16,815,273	\$ 156,518,767	\$ 2,076,120	\$ 246,522	\$ -	\$ 278,498	\$ 175,935,180
Amount Change FY 23-24 to FY 24-25		\$ 6,258,803	\$ 91,230,078	\$ 2,139,327	\$ 659,403	\$ (91,714)	\$ 8,496	\$ 100,204,393
Amount Change FY 24-25 to FY 25-26		\$ 2,775,821	\$ 148,507,500	\$ (932,862)	\$ 47,663	\$ -	\$ 14,579	\$ 150,412,701
% Change FY 23-24 to FY 24-25		10.72%	22.08%	246.00%	N/A	-100.00%	1.47%	21.18%
% Change FY 24-25 to FY 25-26		4.29%	29.44%	-31.00%	7.23%	N/A	2.48%	26.24%

The contract status report provides information on the total amount of contract allocations received from DDS, the expenditures, and remaining balances for the current and two prior fiscal years. The report also compares the contract allocations between fiscal years in both dollars and percents.

FY 25-26 Operations & Purchase of Services Expense by Category as of April 30, 2026

OPS Expense Category	YTD Expense	POS Expense Category	YTD Expense
Salary & Benefits	\$ 46,212,324	Out of Home	\$ 148,830,458
Facility Rent and Maintenance	\$ 3,276,914	Day Programs	\$ 11,253,099
Information Technology	\$ 903,956	Respite & Day Care	\$ 78,368,522
General Expenses	\$ 288,437	Non-Medical Services	\$ 38,573,164
Communication	\$ 617,087	Supported Living Services	\$ 40,863,590
Insurance	\$ 318,788	Transportation	\$ 30,326,686
Accounting & Legal Fees	\$ 152,862	Prevention Services	\$ 19,039,575
Consultants	\$ 384,175	Other Services	\$ 34,686,540
Staff Mileage/Travel	\$ 310,702	Personal Assistance	\$ 37,652,666
ARCA Dues	\$ 126,757	Medical Services	\$ 53,884,413
Equipment	\$ 84,067	Supported Employment	\$ 2,678,536
Board Expenses	\$ 13,523	Camps	\$ 185,196
ICF Admin Fee, Interest, & Other Income	\$ (2,097,217)	CPP/CRDP	\$ 44,348
Total YTD Operations Expense:	\$ 50,592,373	Total YTD POS Expense:	\$ 496,386,794



As of April 30, 2026, year-to-date expenses totaled approximately \$496.4 million for Purchase of Service (POS) and \$50.6 million for operations. POS expenditures totaled approximately \$59.2 million for the month, while operational expenses were approximately \$5.2 million.

We received additional allocation for FY 24-25. For POS, this included \$260,776 for CPP start-up costs and \$320,717 for CPP placements. For operations, we received an additional \$393,108. Of that amount, \$345,000 was earned through VMRC's achievement of Regional Center Performance Measures related to early start child find plans, increasing bilingual staff, and staff training in person-centered services. VMRC earned the maximum incentive available for each of these measures. We also received additional allocation for FY 25-26, including \$1,865,000 for CPP start-up and \$4,673 for SDP participant supports.

The governor released the May budget revision for FY 26-27 on May 14. No budget cuts are proposed, but there are also no significant new funding increases planned. State revenue estimates are higher than earlier forecasts, but the state is also dealing with increasing costs to maintain current programs and services. The budget process is still ongoing. The Legislature must pass a final budget by June 15.