



VMRC Board of Directors Meeting

Wednesday, April 22, 2026

6:00 PM – 7:00 PM

HYBRID

Valley Mountain Regional Center
702 N. Aurora Street
Stockton, CA 95202

Zoom:

<https://us06web.zoom.us/j/85054044917?pwd=AVYRElFWeE5kw2n8KW2mBeofAsDBPp.1>

Webinar ID

850 5404 4917

Passcode: 783174



VMRC Board of Directors Meeting

AGENDA

April 22, 2026

A. Call to Order, Roll Call, Reading Mission Statement – Erria Kaalund

- *Empowering people with developmental disabilities and their families with access to services, support, and advocacy.*

B. Review of Meeting Agenda – Erria Kaalund

C. Approval of Board Meeting Minutes – 2/25/26 – Erria Kaalund **Action**

D. Public Comment - Erria Kaalund

- *Each member of the public may have 2 minutes for comment. If an interpreter is needed, 4 minutes will be given. Public comment can address items on the agenda that have been properly noticed for action and/or items that are not on the agenda, however, items not on the agenda cannot be responded to or discussed in the public board meeting because they are not properly noticed items (7 days advance notice).*

E. Consent Calendar Items – Erria Kaalund

Action

1. Finance Committee Minutes of March 11, 2026
2. Executive Committee Minutes of March 11, 2026
3. Consumer Services Minutes of March 25, 2026

F. Presentation - National Core Indicators (NCI) Data – Christine Couch, Tara Sisemore Hester, George Lewis

Public Comment

Each member of the public may have 2 minutes for comment, only on National Core Indicator (NCI) Presentation

G. Committee Reports *(3-5 minutes maximum to report)*

1. Coalition of Local Agency Service Providers (C.L.A.S.P.) – Candice Bright
2. Self-Determination Advisory Committee – Gricelda Estrada
3. Consumer Advisory Council, SAC6 – Crystal Enyeart
4. Finance Committee – Dr. Steven Russell
 - A. VMRC Financial Reports – Aiko Blancaflor **Action**
5. Consumer Services Committee – Crystal Enyeart
6. Legislative Committee – Kenneth Huntley
7. Governance Committee – Jody Burriss
8. Popplewell Review Team – Erria Kaalund

H. Executive Director's Report - Leinani Walter

I. President's Report – Erria Kaalund

J. Next Meeting – **Wednesday, June 24, 2026, at 6:00 p.m.** In-Person and Zoom

K. Adjournment – Erria Kaalund



Minutes for VMRC Board of Directors Meeting

February 25, 2026 | 6:00 p.m. – 7:00 p.m.

Valley Mountain Regional Center, Stockton Office, Cohen Board Room and via Zoom Video Conference

Board Members Present: Erria Kaalund, Dr. Jody Burriss, Dr. Steve Russell, Dominique Mellion, Crystal Enyeart, Alicia Schott, Jessica Quesada, Kenneth Huntley, Candice Bright, Kyle Cox

Board Members Not Present: Jose Lara (excused absence), Gabriela Castillo (excused absence), Jeff Turner (excused absence), Marisela Cruz (unexcused)

VMRC Staff Present: Aiko, Blancaflor, Amanda Versti, Brian Bennett, Christine Couch, Donna Sioson, Emelia Vigil, Mayra Ochoa, Midori Perez, Leinani Walter, Sean Keyes, Lizzie Valerio, Tara Sisemore-Hester, Cindy Jimenez, Emily Orth, Michele Poaster

Public Present: Rachelle Munoz, Geri Witt, Dena Hernandez, Xavier Chin, Marc Gutierrez, Jessica Kober, Jason Chorak, Preselah Seymore, Monica Soria, Gricelda Estrada, Fernando Gomez, Hery

A. Call to Order, Roll Call, Reading of the Mission Statement

The meeting was called to order at 6:08 pm by Erria Kaalund. Lizzie took roll call, a quorum was established. The board read the mission statement.

B. Review of the Meeting Agenda

Erria asked if there were any questions or comments on the agenda. Erria, Kenneth and Candice moved on to board minutes for approval.

C. Approval of the Board of Directors Meeting minutes of 12/17/25

Erria asked for a motion to approve the Board of Directors Meeting minutes of 12/17/25. Kenneth motioned to approve the minutes, Candice Bright seconded the motion. The board of directors meeting minutes of 12/17/25 were approved unanimously.

D. Public Comment

1. Dena Hernandez, State Council of Developmental Disabilities, shared an office technician in their office, Valerie Telez. The Choices conference will be on May 27th, this Friday 27th is the last day to register, National Core Indicator surveys will be mailed out this week, the goal is to get 400 responses from each regional center.

E. Consent Calendar Items

1. Finance Committee Minutes of January 14, 2026

2. Executive Committee Minutes of January 14, 2026.
3. Consumer Services Minutes of January 28, 2026.

Erria brought as an action item and asked for a motion to approve. Kenneth Huntley motioned to approve committee minutes, Crystal Enyeart seconded the motion. The consent calendar items were approved unanimously.

F. Independent Audit Presentation by WINDES – Jessica Kober

Jessica Kober, Senior Audit Manager at WINDE, shared with Tom Huey was responsible for the 2025 fiscal year. She shared information on WINDES and reported to have been working with regional centers for 16 years. She reported WINDES met with the board in October of 2025 to wrap up 2023 & 2024 audit and we are back on track thanks to the hard work from everyone involved. She reported she has good news.

The planning of 2025 audit began at the end of October, and fieldwork was completed in November and December. The audit focused on the financial statements and compliance portion of Federal funds received for Early Start program. The process was clean and efficient, and we were able to complete the December. WINDES met with the Finance Committee last week and went into detail so this will be a brief overview. VMRC will receive an unmodified opinion, the highest level assurance that you can get, a clean opinion. There were no findings, there were findings in 2022, but Aiko provided reconciliations to ensure it was closed. Jessica reported they were thankful for all the work Aiko and her team have done.

Erria asked for a motion to approve the audit. Crystal Enyeart made a motion to pass, Candice Bright seconded the motion. The motion carried unanimously.

Aiko thanked Jessica and her team for helping to catch up on the audits. Erria and Dr. Steve thanked Jessica as well for all she has done.

G. Community Services – vendor approval for residential home over 6 beds due to change of ownership

Brian reported there was a prior board policy from 1989 called the six-bedroom residential policy. The current policy doesn't allow more than 6 bedrooms. There is an exception in the policy when there is a change of ownership from a facility existing prior to 1992 that is larger than 6 beds.

There are two providers present, J&L Guest Home and Empire Guest Home who are assuming ownership of existing homes. They will continue the familial tradition to keep services for clients going under new ownership. They are assuming new ownership and have completed all the steps required to submit a new service design with new rules and regulations.

On behalf of the Resource Development, Brian would like to move forward with the new vendorization under new ownership, continuing the continuity of support they each offer. A letter was submitted which will be kept on file and accessible to the board members.

Candice asked how large the residential facilities are. J & L Guest Home is a level 3 adult that supports up to 32 individuals and Empire Guest Home is a level 2 adult residential home that supports up to 23 individuals.

Christine Couch, Director of Adult Services, spoke on behalf of case management and service coordinators of those who live in these homes. They support the decision to keep supporting these homes and reported these people have lived in these homes for a very long time and they consider them family.

Candice echoed Christine's sentiments, as a service provider with regional centers of 20 years, she agreed. Relationships are built and even one transition out can impact a home. A lot of providers are on call 24/7 and impact their personal and family events (holidays, weddings, graduation, etc.). If we have the opportunity to continue these homes operating, we should support.

Erria brought this as a motion, Candice Bright made a motion to pass, Alicia Schott seconded the motion.

H. Human Resources – Approval of two job descriptions

Amanda reported on two positions included in the packet and went over brief descriptions of the two. The first is the Forensic Specialist, which will serve as the primary liaison for two criminal justice systems. We have individuals served that might be alleged offenders in criminal cases. This position will carry a small caseload and provide support and mentorship internally for staff who have clients in the criminal justice system. She informed the board that while the position is new, we have a long-tenured employee who holds the position of senior case management system who has taken on these duties and compensated but will be retiring soon. We are requesting approval for the position and once approved, will be up for recruitment.

Dr. Jody asked if other regional centers have this position. Amanda reported not exact but similar positions, and all regional centers collectively share similar positions to modify a job description.

Erria asked for a motion to approve the job description. Kenneth Huntley made a motion to pass, Crystal Enyeart seconded the motion. Motion carried unanimously.

Amanda reported that the 2nd position is Outreach and Language Access Coordinator funded by the LACC program. Duties will be to lead outreach and engagement efforts supporting multilingual and diverse groups. The position is a reclassification of an existing vacant position. The difference and focus will be on outreach and engagement which is an area of focus VMRC has. We are requesting approval for the position and once approved, will be up for recruitment.

Erria asked for a motion to approve the job description. Crystal made a motion to pass, Kenneth Huntley seconded the motion. Motion carried unanimously.

I. Committee Reports

1. VMRC Professional Advisory Committee, Coalition of Local Agency Service Provider (C.L.A.S.P.)

Candice Bright reported that CLASP has met twice since last Board meeting. On January 26th, Jamie Bousoi did a training on employment law changes, which she provides annually and is important reminder as service providers. The second meeting was on February 23rd, not a lot took place, meeting minutes were sent to Lizzie. She shared the next meeting is March 24, 2026 at 10:00 a.m. and as a reminder they are on the 4th Monday of every month.

2. Self-Determination Advisory Committee

Kenneth Huntley shared to the board that he stepped down from the committee on January 15th. Gricelda Estrada Vargas reported she was appointed the chairperson as Kenneth stepped down. She reported she did not have minutes to report to the board available and that Gabriela Lopez should have the report to share. Gabriela informed everyone that VMRC gave a report to the LVAC committee and does not have the report readily available. It can be provided to Lizzie after the meeting to include in the minutes.

3. Consumer Advisory Committee

- On January 28th- Sac6 member Kenneth, Angelina and Crystal joined the VMRC Consumer Services meeting via zoom. Also on January 28th, Kenneth attended the Public Policy Meeting.
- On January 29th Kenneth attended the Mayor's Roundtable for people with disabilities. He was also elected chair.
- On February 5th, several Sac6 members joined the Supported Life Planning Team committee meeting on zoom. Four Sac6 members submitted applications to be a session speaker at the Conference in May 2026.
- February 6, Sac6 had their Area meeting in Stockton, we had over 300 people attend. Guest presenters were Minette Oliver with Sac6 and Christine Couch from VMRC. They gave a great presentation on "Your person Centered IPP."
- On February 7th Kenneth attended the SAC6 San Joaquin area advisory meeting.
- On Monday, February 9th Kenneth attended an interview to join San Joaquin RTD's customer advisory group.
- February 10th, Sac6 members Crystal and Jessica attended a closed session meeting with VMRC Board members.
- February 12th, Jessica attended the OAHA meeting on zoom. Also, on this day Sac6 members Catrina and Jessie also attended the LEAG (Lived Experience Advisory Group) with DDS on zoom.
- February 19th, Sac6 members attended the Supported Life Planning Team committee meeting on zoom, here we decided on who would be asked to be a session speaker.
- February 20th- Sac6 member Steven attended the ARCA CAC meeting on zoom.

4. Finance Committee

a. VMRC Financial Report

Aiko Blancaflor, CFO reported the report covers payments made through January 31, 2026, representing seven months of fiscal year 2025-2026. During this period, Purchase of Service (POS) expenditures totaled approximately \$48.3 million for the month, while operational expenses were approximately \$4 million.

Year-to-date expenditures amount to approximately \$330.5 million for POS and \$35.6 million for operations.

When this report was drafted a week ago, there were no new allocations. However, yesterday a service allocation was received from DDS for fiscal year 25-26 for about \$119.9 million.

For FY 2024–2025, approximately \$1.8 million remains in the POS allocation. However, we anticipate needing an additional \$7 million in POS funding to cover rate reform retroactive payments and any outstanding, unbilled FY 2024–2025 Purchase of Service expenses. We continue to work closely with DDS to secure additional FY 2024–2025 POS allocations to address our projected need.

Dr. Steve reported this comes as a motion. Kenneth Huntley seconded the motion. The motion passed unanimously.

5. Consumer Services Committee

There is no report.

6. Public Policy Committee

Kenneth reported committee members met to discuss Grassroots Day which will be on March 2nd and 3rd. There will be a meeting tomorrow, February 26, 2026 to go over details for Grassroots Day attendees.

7. Governance Committee

Dr. Jody reported that the Bylaws were signed by the board president and secretary on February 25, 2026. They will be posted on the website in the coming week.

8. Popplewell Committee

There is no report.

H. Executive Director's Report

Leinani reported that we have a new website! It was developed to be language accessible, adaptive language and plain language. She thanked the entire team for all their support and time put into the project. We are asking everyone to wait a few days as with migration there will be glitches. Kenneth added he was thankful to Christine Couch, Dena Hernandez and Rachelle Munoz for their support on the SAC6 page.

She shared it is Budget season, hearings are coming up which have been shared to the board.

- Budget and Fiscal Review will be on March 26 at 9:30 am
- Committee on Budget will be on April 15 at 1:30 pm

Grassroots day will be on March 3rd, this is a day of board members, self-advocates to share and speak up about things happening in your community. This opportunity to meet with Legislators staff is great, but ideal opportunities is to meet with your local legislators is at their events or office. You always have the right to meet with them.

The Purchase of Service meetings are scheduled, this is another wonderful opportunity to share with our community how we are spending. Dates are March 9, 10 and 14th at the SAC6 meeting.

All-Staff Appreciation Day is April 14th for our staff. We will celebrate milestones and have a fun day to celebrate all their hard work. Amanda added we are celebrating 106 awards for tenures of 5 years to 35 years. VMRC Newsletter went out last week via Constant Contact and it will be posted on the website soon. Please sign up if you would like to receive it. It's a collective newsletter of what is going on in Valley Mountain and in the community.

J. President's Report

Erria reported that they will be setting up meet and greets with candidates interested in joining the board. She is hoping for two or three board members to introduce them, expectations of the board prior to interview all the candidates.

She attended the LULAC crab feed at the Stockton Civic Center and she met a lot of clients with their families at the craft feed and encourages people to go next year.

She is attending the Animal Protection League annual event next week, they go around to homeless people who have dogs and give vaccines and surgeries for free to them. There are 2 clients at the United Cerebral Palsy that they gave animals to. They rescue animals, make sure they're healthy and provide support to the owners and she supports them.

She is going to the Firefighters Ball in Lodi as they are very active in our community.

The Stocktonian on the year is John Vera who is an active community member and the event will be help in April.

She will be attending Grassroots dinner for support. There were a lot of ARCA changes and they were sent out of board members. There is information of

changes to come and how to support stronger. She will be attending ARCA in March.

K. Next Meeting – Wednesday, February 25, at 6:00pm Hybrid (In-Person and Zoom)

L. Adjournment – 7:05pm



Minutes for VMRC Executive Committee Meeting March 11, 2026 | 5:00 PM – 6:00 PM

Valley Mountain Regional Center, Stockton Office, Cohen Board Room and via Zoom Video Conference

Committee Members Present: Erria Kaalund, Dr. Steve Russell, Dr. Jody Burriss, Dominique Mellion, Crystal Enyeart, Kenneth Huntley

Committee Members Not Present: Alicia Schott (informed absence)

VMRC Staff Present: Amanda Verstl, Christine Couch, Gabriela Lopez, Leinani Walter, Nathan Sioson, Donna Sioson, Lizzie Valerio, Tara Sisemore-Hester, Mayra Ochoa, Brian Bennett

Public Present: Xavier Chin, Marc Gutierrez

A. Call to Order, Roll Call, Review of Meeting Agenda

Erria Kaalund called the meeting to order at 5:00 pm. Lizzie did a roll call, a quorum was established. The agenda was reviewed with no changes.

B. Review and Approval of the Executive Committee Meeting Minutes of 1/14/26

Erria asked for a motion to approve the board minutes of January 14, 2026. Dr. Steve made a motion to approve, Crystal seconded the motion. Motion carried.

C. Public Comment

There is no public comment.

D. Items for Discussion Menu

1. Executive Director's Report

Leinani reported Grassroots was a success and thankful for leadership of our co-chairs and everyone sharing their voices and advocating for our system. Last night, the American Sign Language Stockton class held a graduation and potluck – a big thank you to Midori! There is one more Purchase of Service (POS) meeting scheduled with SAC6 this upcoming Saturday and she thanked Christine for coordinating with PCS, a community partner. Mayra will be presenting our POS Data. We just held a Spanish session on the 9th and English on the 10th, with over 160 participants. She is thankful to

Maritza Ochoa, Escuchen Mi Viz and Elizabeth Gomez, ICC who co presented at each session.

Choices will be on March 27, 2026, VMRC will be attending. We are also working on our all staff, Amanda shared it will be on Tuesday, April 14th and shared we will be offering tenure awards, raffles – a way to show our staff how appreciated they are.

2. **Consumer Updates:**

Tara reported that the Autism Forum will take place April 22, 2026, from 8:30 a.m. to 3:00 p.m. at the SCOE building, it is free for families and self-advocates and others pay \$30.00 per registrant. Christine shared information on Transition Fairs, April 8th in Lodi (San Joaquin County), April 23rd (Stanislaus County) in Modesto, and May 8th in San Andreas (all Three Mountain Counties). All information is on social media.

3. **Community Services**

Brian shared they are coordinating a training with Aaron McDonald, VMRC Emergency Response Coordinator for the first emergency preparedness public training. It's a learning opportunity for all counties, individuals and their families, board members are encouraged to attend, it will be held via zoom. Scheduled on May 14th from 6:00 – 7:30pm, invites will be shared soon.

4. **Self Determination:**

Mayra reported on participant information

- 144 SDP Participants as of March 10, 2026
 - 55 Females & 89 Males, 4 Participants are under 5 years old, 46 people between the ages of 6 to 15, 43 people between 16 and 23, 50 between 24 and up
 - Ethnic Breakdown of Participants
 - 42% - Latinos, 28% - Caucasians, 16% - Others, 7% - African American, 8% - Multi Cultural
 - County Breakdown of Participants
 - 83 - San Joaquin County, 50 - Stanislaus County, 10 - Mountain Counties
- Next local advisory meeting scheduled for March 19th at 3:30pm.

5. **Personnel Update:**

Amanda reported there are currently 599 employees. She shared information for positions that are open – 12 openings, 3 are internal only, 9 external openings across all locations and external openings. There are 8 hires in progress, hope to have onboard by end of March/beginning April. We have a new Training Manger, it was internal position and he will be starting next week with training and onboarding.

Dr. Steve asked with new hires for service coordinator, what is the difference between employed now than last year. Amanda reported it is significant but would need to look at data from point in time last year to this. Leinani added that in terms of Aiko's

efforts, she projects the needs we have for service coordinators and makes it a higher number so the department sees the need for additional service coordinators.

E. President's Report – Erria Kaalund

Erria reported she attended Grassroots dinner, which was a powerful event, lots of conversation about two pieces of legislature trying to pass. Students who are caretakers can get credit if they help a family member and dental bill. She also attended the Animal Protection League, who works with rescuing, fostering and rehoming cats and dogs. A mother shared her story about her child with special needs getting a dog. ARCA meetings will take place next week. There are currently 12 applicants for the board, Erria and various board members will meet to answer questions they may have.

G. Next Meeting - Wednesday, May 13, 2026, at 5:00 p.m. (In Person and Zoom)

H. Adjournment at 5:22 p.m.



Minutes for VMRC Finance Committee Meeting March 11, 2026 | 4:30 PM – 5:00 PM

Valley Mountain Regional Center, Stockton Office, Cohen Board Room and via Zoom Video Conference

Committee Members Present: Dr. Steve Russell, Dr. Jody Burriss, Erria Kaalund, Jeff Turner, Connie Uychutin

Committee Members not Present: Alicia Schott (Informed Absence)

VMRC Staff Present: Amanda Verstl, Brian Bennett, Christine Couch, Mayra Ochoa, Gabriela Lopez, Nathan Sioson, Donna Sioson, Leinani Walter, Lizzie Valerio

Public Present: Xavier Chin, Marc Gutierrez

A. Call to Order, Roll Call, Review of Meeting Agenda

Dr. Steve called the meeting to order at 4:30 p.m., Lizzie took roll call, quorum. The agenda was reviewed, no changes were made.

B. Review and Approval of the Finance Committee Minutes of 1/14/26

Dr. Steve made the motion to approve the Finance Committee Minutes of January 14, 2026. Dr. Steve reported this as a motion from the committee, Erria seconded the motion. Connie abstained. The Finance Committee minutes were approved.

C. Public Comment

No public comment

D. Fiscal Department Update

Leiani read Aiko's report as she is out of office. She reported expenses are the same as reported in the February board meeting, all February claims will be finalized on March 13. Additionally, \$119.9 million in purchase of service funding has been received for fiscal year 25-26

Dr. Steve reported that this comes as a motion to the board for approval. Erria made a motion to approve, Jeff seconded the motion. The motion passed unanimously.

E. Next Meeting – Wednesday, May 13, 2026, at 4:30 p.m. in-person and Zoom

F. Adjournment at 4:35 p.m.



**Minutes for VMRC Consumer Services Committee Meeting
March 25, 2026 | 4:00 PM – 5:00 PM**

Valley Mountain Regional Center, Stockton Office Cohen Board Room and via Zoom Video Conference

Committee Members Present: Crystal Enyeart, Kenneth Hentley, Liz Herrera-Knapp, Megan Ybarra *Note:* Jessica Quesada joined during the middle of the meeting.

Committee Members Not Present: Gabriela Castillo, Dominique Mellion, Jessica Quesada Sarah Howard

Public Present: Delia Evans, Anel Renteria, Dena Hernandez

VMRC Staff Present: Gabriela Castillo, Midori Perez, Brian Bennett, Robert Fernandez, Katina Richison, Libby Contreras, Jason Toepel, Aaron McDonald, Christine Couch, Tara Sisemore-Hester, Leinani Walter, Claire Lazaro, Lizzie Valerio, Sean Keyes, Mayra Ochoa

A. Call to Order, Roll Call, Review of Meeting Agenda

Crystall Enyeart called the meeting to order at 4:04 PM. Lizzie took roll call. There was no quorum.

B. Review and Approval of the Consumer Services Committee Meeting Minutes of 1/28/26 - Unable to approve as there was no quorum.

C. Public Comment

1. Dena Hernandez, SCDD Northern Hills reported the State Council is sponsoring two bills, AB 1052 – SAC6 supported and VMRC should be receiving something from the State Council for more information. The second bill, AB 3226, is regarding state agencies who are assured to receive federal dollars to be able to provide materials in plain language.

D. Intake & Early Start

Tara reported intake numbers are rising again, continuing to do outreach. A car club donated easter baskets for children served by VMRC. Grateful for the continued partnership.

E. Case Management

Christine shared information on the transfer report. Purchase of Services exceptions were shared with the committee, personal assistant continues to be a service needing exceptions. National Core Indicator surveys went out, there was an error on mailing, if the name is of a young client, please be sure to have parent complete. George Lewis from the State Council will be presenting at the April 22 board meeting to go over data on NCI data FY 22-23. Transition fairs will be taking place in the next few weeks, information can be found on VMRC website & social media.

F. Self-Advocacy Council Area 6 (SAC6) Update

- Highlight I would like to share is that we had Eria attend our Sac6 Board Meeting on March 14th, and we have a new self-advocate that joined as a Sac6 member representing PCS in Stockton.
- March 2nd-3rd Crystal and Kenneth attended Grassroots day in Sacramento.
- March 4th and 5th Crystal attended the SSAN meeting.
- March 5th Several sac6 members attended the Supported Life Conference planning team meeting on zoom.
- March 11th Crystal and Kenneth attended the VMRC Executive meeting.
- March 14th Sac6 had their quarterly Board meeting.

F. Community Services

1. Resource Development

Robert shared that as of March 1, 2026, per DDS requirements, new request for vendors must go through the provider directory portal. They are getting inquiries, submission and questions as they navigate the change. Interviews will be held to fill the position of the Senior Community Services, which is a backfill position.

2. Quality Assurance

Katina shared incoming QA alerts information. A new community liaison was hired, and the position for an HCBS Evaluator position has been extended.

3. VMRC Best Practices in License Residential Care

Brian shared the current policy dated as of May 2023. Since then, they have been working on revising it to reflect current, updated rules and regulations. This will be presented to the board at a later date for approval.

G. Transportation Update

Anel shared transportation stats for the current month of February 2026. She shared if you have questions or concerns, please contact the office.

H. Fair Hearing Update

No report.

I. Coalition of Local Agency Service Providers (CLASP) Update

Liz reported CLASP met on the 23rd and there is \$24,433 in their account with no expected expenditures and 97 paid members. She shared additional information they are working on getting on. Bylaws committee is working on reviewing and going over any updates for the coming year and will be presented to at the next Board meeting. CLASP will meet on April 27th at 10:00am (hybrid)

J. Clinical Update

Tara reported the intake team are working on eligibility process reviews and hope to have completed in the next few weeks. She reported she is working on medication consent and Christine is working on dental consent.

K. Next Meeting - Wednesday, May 27, 2026 at 4:00 PM, Hybrid (In-Person and via Zoom Video Conference)

L. Adjournment at 4:31pm

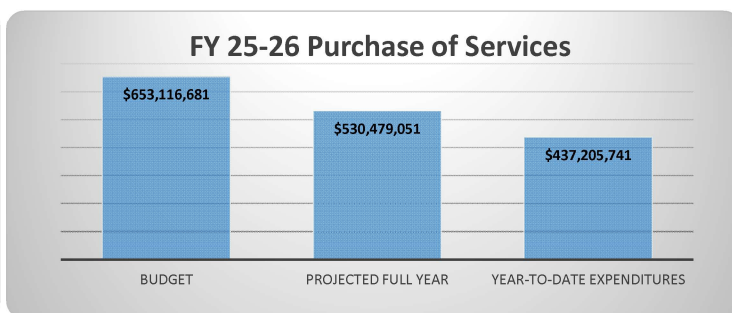
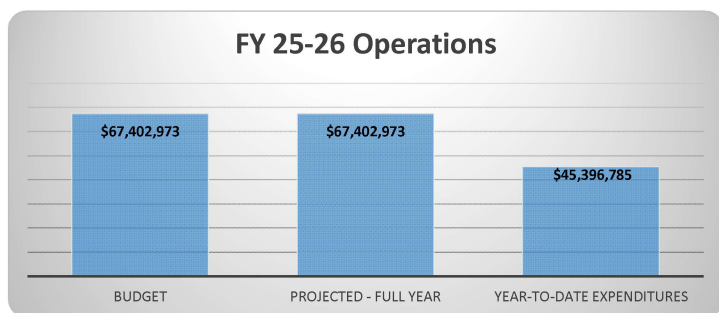
Valley Mountain Regional Center
Contract Status Report
 March 31, 2026

FY	Amount Description	Operation	Purchase of Services (POS)	CPP/CRDP POS	LACC Grant	Service Access & Equity	Foster Grandparents & Senior Companions	Total
23-24	Allocation - E-5	\$ 58,373,022	\$ 413,167,983	\$ 869,655	\$ -	\$ 91,714	\$ 578,369	\$ 473,080,743
	YTD Expenses	58,209,022	402,629,427	419,724	-	-	503,913	461,762,085
	Balance	\$ 164,000	\$ 10,538,556	\$ 449,931	\$ -	\$ 91,714	\$ 74,456	\$ 11,318,658
24-25	Allocation - A-2	\$ 64,236,563	\$ 504,398,061	\$ 2,427,489	\$ 659,403	\$ -	\$ 589,019	\$ 572,310,535
	YTD Expenses	63,963,638	502,744,264	2,280,432	636,330	-	552,716	570,177,380
	Balance	\$ 272,925	\$ 1,653,797	\$ 147,057	\$ 23,073	\$ -	\$ 36,303	\$ 2,133,155
25-26	Allocation - B-4	\$ 67,402,973	\$ 652,905,561	\$ 211,120	\$ 707,066	\$ -	\$ 601,444	\$ 721,828,164
	YTD Expenses	45,396,785	437,205,741	-	406,721	-	286,080	483,295,327
	Balance	\$ 22,006,188	\$ 215,699,820	\$ 211,120	\$ 300,345	\$ -	\$ 315,364	\$ 238,532,837
Amount Change FY 23-24 to FY 24-25		\$ 5,863,541	\$ 91,230,078	\$ 1,557,834	\$ 659,403	\$ (91,714)	\$ 10,650	\$ 99,229,792
Amount Change FY 24-25 to FY 25-26		\$ 3,166,410	\$ 148,507,500	\$ (2,216,369)	\$ 47,663	\$ -	\$ 12,425	\$ 149,517,629
% Change FY 23-24 to FY 24-25		10.04%	22.08%	179.13%	N/A	-100.00%	1.84%	20.98%
% Change FY 24-25 to FY 25-26		4.93%	29.44%	-91.30%	7.23%	N/A	2.11%	26.13%

The contract status report provides information on the total amount of contract allocations received from DDS, the expenditures, and remaining balances for the current and two prior fiscal years. The report also compares the contract allocations between fiscal years in both dollars and percents.

FY 25-26 Operations & Purchase of Services Expense by Category as of March 31, 2026

OPS Expense Category	YTD Expense	POS Expense Category	YTD Expense
Salary & Benefits	\$ 41,631,295	Out of Home	\$ 131,155,264
Facility Rent and Maintenance	\$ 2,970,405	Day Programs	\$ 9,811,317
Information Technology	\$ 738,263	Respite & Day Care	\$ 69,257,309
General Expenses	\$ 250,182	Non-Medical Services	\$ 34,302,159
Communication	\$ 386,515	Supported Living Services	\$ 36,358,421
Insurance	\$ 318,788	Transportation	\$ 26,301,027
Accounting & Legal Fees	\$ 121,296	Prevention Services	\$ 16,668,078
Consultants	\$ 351,593	Other Services	\$ 30,151,019
Staff Mileage/Travel	\$ 275,431	Personal Assistance	\$ 33,308,193
ARCA Dues	\$ 126,757	Medical Services	\$ 47,720,867
Equipment	\$ 70,785	Supported Employment	\$ 1,966,271
Board Expenses	\$ 13,184	Camps	\$ 185,196
ICF Admin Fee, Interest, & Other Income	\$ (1,857,709)	CPP/CRDP	\$ 20,620
Total YTD Operations Expense:	\$ 45,396,785	Total YTD POS Expense:	\$ 437,205,741



This report reflects payments made through March 31, 2026, representing nine months of fiscal year 2025-2026. During this period, Purchase of Service (POS) expenditures totaled approximately \$50.7 million for the month, while operational expenses were approximately \$4.3 million.

Year-to-date expenditures amount to approximately \$437.2 million for POS and \$45.4 million for operations.

We received an additional \$20,800 in POS allocation for FY 2023-2024 CPP start-up funding. No additional allocation has been received for FY 2024-2025 & FY 2025-2026.