

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	73	\$ 1,922,318	\$ 2,123,969	\$ 26,333	\$ 29,095	90.5%
Asian	2,260	\$ 32,164,153	\$ 39,836,917	\$ 14,232	\$ 17,627	80.7%
Black/African American	1,768	\$ 41,930,241	\$ 49,018,366	\$ 23,716	\$ 27,725	85.5%
Hispanic	9,686	\$ 110,154,730	\$ 138,994,176	\$ 11,373	\$ 14,350	79.3%
Native Hawaiian or Other Pacific Islander	61	\$ 740,061	\$ 983,168	\$ 12,132	\$ 16,118	75.3%
White	6,129	\$ 159,930,149	\$ 188,940,711	\$ 26,094	\$ 30,827	84.6%
Other Race/Ethnicity or Multi-Cultural	3,894	\$ 43,090,755	\$ 54,434,693	\$ 11,066	\$ 13,979	79.2%
Total	23,871	\$ 389,932,407	\$ 474,332,001	\$ 16,335	\$ 19,871	82.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	54.9%
Asian	442	\$ 2,597,561	\$ 4,578,800	\$ 5,877	\$ 10,359	56.7%
Black/African American	256	\$ 1,410,587	\$ 2,604,974	\$ 5,510	\$ 10,176	54.1%
Hispanic	2,319	\$ 13,471,563	\$ 23,854,701	\$ 5,809	\$ 10,287	56.5%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	49.1%
White	794	\$ 4,087,165	\$ 7,094,909	\$ 5,148	\$ 8,936	57.6%
Other Race/Ethnicity or Multi-Cultural	1,207	\$ 5,564,318	\$ 9,710,322	\$ 4,610	\$ 8,045	57.3%
Total	5,035	\$ 27,224,162	\$ 48,027,323	\$ 5,407	\$ 9,539	56.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	37	\$ 418,278	\$ 521,938	\$ 11,305	\$ 14,106	80.1%
Asian	1,285	\$ 9,935,396	\$ 12,729,767	\$ 7,732	\$ 9,906	78.0%
Black/African American	850	\$ 10,838,885	\$ 13,367,982	\$ 12,752	\$ 15,727	81.1%
Hispanic	5,463	\$ 37,923,565	\$ 49,767,495	\$ 6,942	\$ 9,110	76.2%
Native Hawaiian or Other Pacific Islander	38	\$ 207,763	\$ 337,940	\$ 5,467	\$ 8,893	61.5%
White	2,415	\$ 19,616,247	\$ 26,063,038	\$ 8,123	\$ 10,792	75.3%
Other Race/Ethnicity or Multi-Cultural	2,208	\$ 15,112,712	\$ 19,216,950	\$ 6,845	\$ 8,703	78.6%
Total	12,296	\$ 94,052,846	\$ 122,005,110	\$ 7,649	\$ 9,922	77.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	95.1%
Asian	533	\$ 19,631,197	\$ 22,528,350	\$ 36,832	\$ 42,267	87.1%
Black/African American	662	\$ 29,680,769	\$ 33,045,410	\$ 44,835	\$ 49,918	89.8%
Hispanic	1,904	\$ 58,759,602	\$ 65,371,980	\$ 30,861	\$ 34,334	89.9%
Native Hawaiian or Other Pacific Islander	**	**	**	**	**	91.3%
White	2,920	\$ 136,226,736	\$ 155,782,764	\$ 46,653	\$ 53,350	87.4%
Other Race/Ethnicity or Multi-Cultural	479	\$ 22,413,725	\$ 25,507,421	\$ 46,793	\$ 53,251	87.9%
Total	6,540	\$ 268,655,399	\$ 304,299,568	\$ 41,079	\$ 46,529	88.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	33	\$ 1,362,564	\$ 1,432,019	\$ 41,290	\$ 43,395	95.1%
English	19,563	\$ 333,915,734	\$ 404,398,615	\$ 17,069	\$ 20,672	82.6%
Spanish	3,696	\$ 42,422,365	\$ 53,819,972	\$ 11,478	\$ 14,562	78.8%
Vietnamese	53	\$ 1,058,337	\$ 1,080,190	\$ 19,969	\$ 20,381	98.0%
All Other Languages	526	\$ 11,173,407	\$ 13,601,205	\$ 21,242	\$ 25,858	82.2%
Total	23,871	\$ 389,932,407	\$ 474,332,001	\$ 16,335	\$ 19,871	82.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	0.0%
English	4,156	\$ 22,239,906	\$ 39,003,687	\$ 5,351	\$ 9,385	57.0%
Spanish	798	\$ 4,624,969	\$ 8,324,769	\$ 5,796	\$ 10,432	55.6%
Vietnamese	*	*	*	*	*	52.5%
All Other Languages	75	\$ 332,334	\$ 647,385	\$ 4,431	\$ 8,632	51.3%
Total	5,035	\$ 27,224,162	\$ 48,027,323	\$ 5,407	\$ 9,539	56.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	**	**	**	**	**	96.5%
English	9,879	\$ 72,402,551	\$ 94,112,554	\$ 7,329	\$ 9,527	76.9%
Spanish	2,181	\$ 17,912,904	\$ 23,395,838	\$ 8,213	\$ 10,727	76.6%
Vietnamese	**	**	**	**	**	86.8%
All Other Languages	196	\$ 2,719,215	\$ 3,413,286	\$ 13,874	\$ 17,415	79.7%
Total	12,296	\$ 94,052,846	\$ 122,005,110	\$ 7,649	\$ 9,922	77.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	**	**	**	**	**	93.5%
English	5,528	\$ 239,273,277	\$ 271,282,374	\$ 43,284	\$ 49,074	88.2%
Spanish	717	\$ 19,884,492	\$ 22,099,366	\$ 27,733	\$ 30,822	90.0%
Vietnamese	**	**	**	**	**	105.3%
All Other Languages	255	\$ 8,121,858	\$ 9,540,534	\$ 31,850	\$ 37,414	85.1%
Total	6,540	\$ 268,655,399	\$ 304,299,568	\$ 41,079	\$ 46,529	88.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	1,248	\$ 158,054,327	\$ 177,915,529	\$ 126,646	\$ 142,561	88.8%
FHA: Family Home Agency/Family Teaching Home	**	**	**	**	**	78.7%
ICF: Intermediate Care Facility	193	\$ 6,568,485	\$ 6,951,628	\$ 34,034	\$ 36,019	94.5%
ILS: Independent Living Skills	563	\$ 7,556,429	\$ 9,445,210	\$ 13,422	\$ 16,777	80.0%
In-Home	21,107	\$ 182,830,618	\$ 238,541,588	\$ 8,662	\$ 11,302	76.6%
SLS: Supported Living Services	515	\$ 28,804,991	\$ 33,762,019	\$ 55,932	\$ 65,557	85.3%
SNF: Skilled Nursing Facility	50	\$ 538,327	\$ 642,025	\$ 10,767	\$ 12,841	83.8%
State-Operated Facility	*	*	*	*	*	54.5%
Other	137	\$ 2,020,649	\$ 2,550,253	\$ 14,749	\$ 18,615	79.2%
Total	23,871	\$ 389,932,407	\$ 474,332,001	\$ 16,335	\$ 19,871	82.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	**	**	**	**	**	56.7%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	*	*	*	*	*	72.4%
Total	5,035	\$ 27,224,162	\$ 48,027,323	\$ 5,407	\$ 9,539	56.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	108	\$ 16,816,462	\$ 19,796,119	\$ 155,708	\$ 183,297	84.9%
FHA: Family Home Agency/Family Teaching Home	*	*	*	*	*	74.2%
ICF: Intermediate Care Facility	*	*	*	*	*	79.9%
ILS: Independent Living Skills	*	*	*	*	*	66.1%
In-Home	12,147	\$ 74,365,274	\$ 98,826,127	\$ 6,122	\$ 8,136	75.2%
SLS: Supported Living Services	*	*	*	*	*	90.7%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	**	**	**	**	**	52.0%
Total	12,296	\$ 94,052,846	\$ 122,005,110	\$ 7,649	\$ 9,922	77.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	1,140	\$ 141,237,865	\$ 158,119,410	\$ 123,893	\$ 138,701	89.3%
FHA: Family Home Agency/Family Teaching Home	**	**	**	**	**	78.9%
ICF: Intermediate Care Facility	**	**	**	**	**	94.6%
ILS: Independent Living Skills	**	**	**	**	**	80.3%
In-Home	**	**	**	**	**	88.6%
SLS: Supported Living Services	**	**	**	**	**	84.9%
SNF: Skilled Nursing Facility	50	\$ 538,327	\$ 642,025	\$ 10,767	\$ 12,841	83.8%
State-Operated Facility	*	*	*	*	*	54.5%
Other	112	\$ 1,830,329	\$ 2,196,854	\$ 16,342	\$ 19,615	83.3%
Total	6,540	\$ 268,655,399	\$ 304,299,568	\$ 41,079	\$ 46,529	88.3%

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** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,134	\$ 110,315,181	\$ 137,087,611	\$ 12,077	\$ 15,008	80.5%
Cerebral Palsy	1,380	\$ 48,904,179	\$ 55,778,644	\$ 35,438	\$ 40,419	87.7%
Epilepsy	1,857	\$ 78,789,023	\$ 89,222,351	\$ 42,428	\$ 48,047	88.3%
Fifth Category	2,720	\$ 36,676,248	\$ 46,004,683	\$ 13,484	\$ 16,913	79.7%
Intellectual Disability	7,894	\$ 265,226,487	\$ 302,650,831	\$ 33,598	\$ 38,339	87.6%
Other	6,632	\$ 29,447,533	\$ 50,158,017	\$ 4,440	\$ 7,563	58.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	206	\$ 2,519,257	\$ 4,574,785	\$ 12,229	\$ 22,208	55.1%
Cerebral Palsy	*	*	*	*	*	64.1%
Epilepsy	*	*	*	*	*	54.3%
Fifth Category	161	\$ 1,774,529	\$ 3,279,430	\$ 11,022	\$ 20,369	54.1%
Intellectual Disability	*	*	*	*	*	62.8%
Other	4,729	\$ 23,700,596	\$ 41,669,536	\$ 5,012	\$ 8,811	56.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,699	\$ 59,870,211	\$ 77,274,806	\$ 7,776	\$ 10,037	77.5%
Cerebral Palsy	**	**	**	**	**	80.2%
Epilepsy	**	**	**	**	**	79.4%
Fifth Category	2,026	\$ 14,856,694	\$ 19,433,317	\$ 7,333	\$ 9,592	76.4%
Intellectual Disability	**	**	**	**	**	79.5%
Other	1,855	\$ 5,492,127	\$ 8,204,779	\$ 2,961	\$ 4,423	66.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,229	\$ 47,925,712	\$ 55,238,019	\$ 38,996	\$ 44,945	86.8%
Cerebral Palsy	1,009	\$ 43,674,008	\$ 49,246,464	\$ 43,284	\$ 48,807	88.7%
Epilepsy	1,418	\$ 71,588,975	\$ 80,127,677	\$ 50,486	\$ 56,508	89.3%
Fifth Category	533	\$ 20,045,025	\$ 23,291,936	\$ 37,608	\$ 43,700	86.1%
Intellectual Disability	5,181	\$ 229,940,532	\$ 258,275,668	\$ 44,381	\$ 49,851	89.0%
Other	48	\$ 254,810	\$ 283,701	\$ 5,309	\$ 5,910	89.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Individuals with No Purchased Services
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	73	62	11	15.1%
Asian	2,260	1,856	404	17.9%
Black/African American	1,768	1,480	288	16.3%
Hispanic	9,686	8,312	1,374	14.2%
Native Hawaiian or Other Pacific Islander	61	49	12	19.7%
White	6,129	5,020	1,109	18.1%
Other Race/Ethnicity or Multi-Cultural	3,894	3,250	644	16.5%
Total	23,871	20,029	3,842	16.1%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	442	429	13	2.9%
Black/African American	256	**	*	*
Hispanic	2,319	2,233	86	3.7%
Native Hawaiian or Other Pacific Islander	*	*	*	11.1%
White	794	761	33	4.2%
Other Race/Ethnicity or Multi-Cultural	1,207	1,139	68	5.6%
Total	5,035	4,826	209	4.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	37	**	*	*
Asian	1,285	983	302	23.5%
Black/African American	850	651	199	23.4%
Hispanic	5,463	4,466	997	18.2%
Native Hawaiian or Other Pacific Islander	38	**	*	*
White	2,415	1,700	715	29.6%
Other Race/Ethnicity or Multi-Cultural	2,208	1,701	507	23.0%
Total	12,296	9,560	2,736	22.3%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	**	**	*	7.1%
Asian	533	444	89	16.7%
Black/African American	662	**	**	**
Hispanic	1,904	1,613	291	15.3%
Native Hawaiian or Other Pacific Islander	**	*	*	28.6%
White	2,920	2,559	361	12.4%
Other Race/Ethnicity or Multi-Cultural	479	410	69	14.4%
Total	6,540	5,643	897	13.7%

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** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	33	**	*	*
English	19,563	16,175	3,388	17.3%
Spanish	3,696	3,346	350	9.5%
Vietnamese	53	**	*	*
All Other Languages	526	432	94	17.9%
Total	23,871	20,029	3,842	16.1%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	0	*	100.0%
English	4,156	3,992	164	3.9%
Spanish	798	757	41	5.1%
Vietnamese	*	*	0	0.0%
All Other Languages	75	**	*	*
Total	5,035	4,826	209	4.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	**	**	*	14.3%
English	9,879	7,394	2,485	25.2%
Spanish	2,181	1,971	210	9.6%
Vietnamese	**	**	*	10.5%
All Other Languages	196	**	**	**
Total	12,296	9,560	2,736	22.3%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	**	*	*	9.1%
English	5,528	4,789	739	13.4%
Spanish	717	618	99	13.8%
Vietnamese	**	**	*	10.3%
All Other Languages	255	200	55	21.6%
Total	6,540	5,643	897	13.7%

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**Individuals with No Purchased Services
by Residence**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	1,248	**	*	*
FHA: Family Home Agency/Family Teaching Home	**	**	0	0.0%
ICF: Intermediate Care Facility	193	**	*	*
ILS: Independent Living Skills	563	483	80	14.2%
In-Home	21,107	17,419	3,688	17.5%
SLS: Supported Living Services	515	**	*	*
SNF: Skilled Nursing Facility	50	34	16	32.0%
State-Operated Facility	*	*	*	50.0%
Other	137	98	39	28.5%
Total	23,871	20,029	3,842	16.1%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	**	**	**	**
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	*	0	0.0%
Total	5,035	**	**	**

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	108	108	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	*	0	0.0%
ICF: Intermediate Care Facility	*	*	*	66.7%
ILS: Independent Living Skills	*	*	*	20.0%
In-Home	12,147	9,422	2,725	22.4%
SLS: Supported Living Services	*	*	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	**	*	34.8%
Total	12,296	9,560	2,736	22.3%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	1,140	**	*	*
FHA: Family Home Agency/Family Teaching Home	**	**	0	0.0%
ICF: Intermediate Care Facility	**	**	*	1.6%
ILS: Independent Living Skills	**	**	**	14.2%
In-Home	**	**	**	19.2%
SLS: Supported Living Services	**	**	*	1.4%
SNF: Skilled Nursing Facility	50	34	16	32.0%
State-Operated Facility	*	*	*	50.0%
Other	112	**	**	**
Total	6,540	**	**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.
** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services
by Diagnosis**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	9,134	7,032	2,102	23.0%
Cerebral Palsy	1,380	1,199	181	13.1%
Epilepsy	1,857	1,648	209	11.3%
Fifth Category	2,720	2,213	507	18.6%
Intellectual Disability	7,894	6,715	1,179	14.9%
Other	6,632	6,114	518	7.8%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	206	**	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Fifth Category	161	**	*	*
Intellectual Disability	*	*	0	0.0%
Other	4,729	4,526	203	4.3%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	7,699	5,837	1,862	24.2%
Cerebral Palsy	**	**	**	17.6%
Epilepsy	**	**	**	15.5%
Fifth Category	2,026	1,608	418	20.6%
Intellectual Disability	**	**	**	21.4%
Other	1,855	1,554	301	16.2%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	1,229	**	**	**
Cerebral Palsy	1,009	**	**	**
Epilepsy	1,418	**	**	**
Fifth Category	533	**	**	**
Intellectual Disability	5,181	**	**	**
Other	48	34	14	29.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	60.0%
Asian	11	\$ 104,952	\$ 194,955	\$ 9,541	\$ 17,723	53.8%
Black/African American	*	*	*	*	*	38.2%
Hispanic	33	\$ 285,073	\$ 426,074	\$ 8,639	\$ 12,911	66.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	212	\$ 506,335	\$ 923,648	\$ 2,388	\$ 4,357	54.8%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	75.8%
Total	274	\$ 1,074,411	\$ 1,796,918	\$ 3,921	\$ 6,558	59.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	51.9%
Black/African American	*	*	*	*	*	28.9%
Hispanic	*	*	*	*	*	81.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	23.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	72.3%
Total	18	\$ 222,524	\$ 390,392	\$ 12,362	\$ 21,688	57.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	60.0%
Asian	*	*	*	*	*	56.7%
Black/African American	*	*	*	*	*	62.3%
Hispanic	**	**	**	**	**	64.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	57.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	80.1%
Total	256	\$ 851,887	\$ 1,406,525	\$ 3,328	\$ 5,494	60.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	94.7%
Black/African American	*	*	*	*	*	75.1%
Hispanic	37	\$ 26,404	\$ 35,642	\$ 714	\$ 963	74.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	173	\$ 160,640	\$ 184,007	\$ 929	\$ 1,064	87.3%
Other Race/Ethnicity or Multi-Cultural	31	\$ 27,029	\$ 31,589	\$ 872	\$ 1,019	85.6%
Total	264	\$ 235,321	\$ 275,904	\$ 891	\$ 1,045	85.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	98.4%
Black/African American	*	*	*	*	*	25.0%
Hispanic	*	*	*	*	*	47.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	20	\$ 19,637	\$ 21,835	\$ 982	\$ 1,092	89.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	100.0%
Total	36	\$ 28,440	\$ 34,517	\$ 790	\$ 959	82.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	93.6%
Black/African American	*	*	*	*	*	85.8%
Hispanic	**	**	**	**	**	78.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	153	\$ 141,003	\$ 162,171	\$ 922	\$ 1,060	86.9%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	84.0%
Total	228	\$ 206,881	\$ 241,386	\$ 907	\$ 1,059	85.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	89.6%
Black/African American	*	*	*	*	*	100.0%
Hispanic	29	\$ 11,800	\$ 13,223	\$ 407	\$ 456	89.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	83.8%
Other Race/Ethnicity or Multi-Cultural	29	\$ 11,956	\$ 13,086	\$ 412	\$ 451	91.4%
Total	72	\$ 29,474	\$ 32,647	\$ 409	\$ 453	90.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	89.6%
Black/African American	*	*	*	*	*	100.0%
Hispanic	29	\$ 11,800	\$ 13,223	\$ 407	\$ 456	89.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	83.8%
Other Race/Ethnicity or Multi-Cultural	29	\$ 11,956	\$ 13,086	\$ 412	\$ 451	91.4%
Total	72	\$ 29,474	\$ 32,647	\$ 409	\$ 453	90.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	187	\$ 272,486	\$ 392,044	\$ 1,457	\$ 2,096	69.5%
Black/African American	91	\$ 143,094	\$ 190,510	\$ 1,572	\$ 2,094	75.1%
Hispanic	442	\$ 468,706	\$ 685,150	\$ 1,060	\$ 1,550	68.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	6.8%
White	469	\$ 525,636	\$ 713,072	\$ 1,121	\$ 1,520	73.7%
Other Race/Ethnicity or Multi-Cultural	218	\$ 221,423	\$ 329,853	\$ 1,016	\$ 1,513	67.1%
Total	1,412	\$ 1,631,525	\$ 2,314,269	\$ 1,155	\$ 1,639	70.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	123.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	42.5%
Total	13	\$ 3,280	\$ 3,862	\$ 252	\$ 297	84.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	150	\$ 168,442	\$ 235,055	\$ 1,123	\$ 1,567	71.7%
Black/African American	63	\$ 32,879	\$ 50,702	\$ 522	\$ 805	64.8%
Hispanic	366	\$ 242,473	\$ 374,701	\$ 662	\$ 1,024	64.7%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	6.8%
White	245	\$ 154,216	\$ 251,014	\$ 629	\$ 1,025	61.4%
Other Race/Ethnicity or Multi-Cultural	184	\$ 140,978	\$ 202,662	\$ 766	\$ 1,101	69.6%
Total	1,013	\$ 739,168	\$ 1,117,774	\$ 730	\$ 1,103	66.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	65.8%
Black/African American	28	\$ 110,215	\$ 139,808	\$ 3,936	\$ 4,993	78.8%
Hispanic	**	**	**	**	**	72.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	80.4%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	63.5%
Total	386	\$ 889,077	\$ 1,192,632	\$ 2,303	\$ 3,090	74.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	266	\$ 1,020,309	\$ 1,724,806	\$ 3,836	\$ 6,484	59.2%
Spanish	*	*	*	*	*	74.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	83.3%
Total	274	\$ 1,074,411	\$ 1,796,918	\$ 3,921	\$ 6,558	59.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	52.5%
Spanish	*	*	*	*	*	83.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	18	\$ 222,524	\$ 390,392	\$ 12,362	\$ 21,688	57.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	60.8%
Spanish	*	*	*	*	*	36.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	83.3%
Total	256	\$ 851,887	\$ 1,406,525	\$ 3,328	\$ 5,494	60.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	256	\$ 229,467	\$ 268,100	\$ 896	\$ 1,047	85.6%
Spanish	*	*	*	*	*	71.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	264	\$ 235,321	\$ 275,904	\$ 891	\$ 1,045	85.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	81.6%
Spanish	*	*	*	*	*	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	36	\$ 28,440	\$ 34,517	\$ 790	\$ 959	82.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	86.2%
Spanish	*	*	*	*	*	68.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	228	\$ 206,881	\$ 241,386	\$ 907	\$ 1,059	85.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	55	\$ 22,709	\$ 24,889	\$ 413	\$ 453	91.2%
Spanish	**	**	**	**	**	87.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	82.7%
Total	72	\$ 29,474	\$ 32,647	\$ 409	\$ 453	90.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	55	\$ 22,709	\$ 24,889	\$ 413	\$ 453	91.2%
Spanish	**	**	**	**	**	87.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	82.7%
Total	72	\$ 29,474	\$ 32,647	\$ 409	\$ 453	90.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	59.5%
English	1,233	\$ 1,401,700	\$ 1,985,985	\$ 1,137	\$ 1,611	70.6%
Spanish	150	\$ 150,187	\$ 213,542	\$ 1,001	\$ 1,424	70.3%
Vietnamese	*	*	*	*	*	37.9%
All Other Languages	24	\$ 76,630	\$ 107,235	\$ 3,193	\$ 4,468	71.5%
Total	1,412	\$ 1,631,525	\$ 2,314,269	\$ 1,155	\$ 1,639	70.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	85.0%
Spanish	*	*	*	*	*	84.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	13	\$ 3,280	\$ 3,862	\$ 252	\$ 297	84.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	59.5%
English	868	\$ 622,674	\$ 944,568	\$ 717	\$ 1,088	65.9%
Spanish	130	\$ 96,143	\$ 144,798	\$ 740	\$ 1,114	66.4%
Vietnamese	*	*	*	*	*	62.3%
All Other Languages	11	\$ 18,261	\$ 25,019	\$ 1,660	\$ 2,274	73.0%
Total	1,013	\$ 739,168	\$ 1,117,774	\$ 730	\$ 1,103	66.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	74.8%
Spanish	**	**	**	**	**	78.6%
Vietnamese	*	*	*	*	*	22.3%
All Other Languages	13	\$ 58,369	\$ 82,216	\$ 4,490	\$ 6,324	71.0%
Total	386	\$ 889,077	\$ 1,192,632	\$ 2,303	\$ 3,090	74.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Community Care Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	92.2%
Asian	82	\$ 11,055,006	\$ 12,437,985	\$ 134,817	\$ 151,683	88.9%
Black/African American	143	\$ 19,921,795	\$ 22,147,414	\$ 139,313	\$ 154,877	90.0%
Hispanic	196	\$ 26,331,911	\$ 29,643,712	\$ 134,346	\$ 151,243	88.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	93.2%
White	727	\$ 84,379,815	\$ 95,552,819	\$ 116,066	\$ 131,434	88.3%
Other Race/Ethnicity or Multi-Cultural	89	\$ 14,746,446	\$ 16,381,397	\$ 165,690	\$ 184,061	90.0%
Total	1,248	\$ 158,054,327	\$ 177,915,529	\$ 126,646	\$ 142,561	88.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	94.7%
Asian	*	*	*	*	*	90.2%
Black/African American	19	\$ 3,052,777	\$ 3,690,802	\$ 160,672	\$ 194,253	82.7%
Hispanic	24	\$ 3,640,552	\$ 4,177,495	\$ 151,690	\$ 174,062	87.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	42	\$ 4,500,328	\$ 5,790,454	\$ 107,151	\$ 137,868	77.7%
Other Race/Ethnicity or Multi-Cultural	14	\$ 3,880,309	\$ 4,219,404	\$ 277,165	\$ 301,386	92.0%
Total	108	\$ 16,816,462	\$ 19,796,119	\$ 155,708	\$ 183,297	84.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	91.6%
Asian	**	**	**	**	**	88.7%
Black/African American	124	\$ 16,869,018	\$ 18,456,612	\$ 136,040	\$ 148,844	91.4%
Hispanic	172	\$ 22,691,358	\$ 25,466,217	\$ 131,927	\$ 148,059	89.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	93.2%
White	685	\$ 79,879,487	\$ 89,762,365	\$ 116,612	\$ 131,040	89.0%
Other Race/Ethnicity or Multi-Cultural	75	\$ 10,866,137	\$ 12,161,993	\$ 144,882	\$ 162,160	89.3%
Total	1,140	\$ 141,237,865	\$ 158,119,410	\$ 123,893	\$ 138,701	89.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	68.9%
Black/African American	*	*	*	*	*	75.8%
Hispanic	*	*	*	*	*	81.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	37	\$ 2,194,369	\$ 2,804,167	\$ 59,307	\$ 75,788	78.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	87.4%
Total	**	**	**	**	**	78.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	76.6%
Hispanic	*	*	*	*	*	72.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	75.8%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	74.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	68.9%
Black/African American	*	*	*	*	*	75.7%
Hispanic	*	*	*	*	*	83.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	78.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	87.4%
Total	**	**	**	**	**	78.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Intermediate Care Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	124.1%
Asian	*	*	*	*	*	93.6%
Black/African American	14	\$ 538,456	\$ 522,665	\$ 38,461	\$ 37,333	103.0%
Hispanic	32	\$ 1,014,107	\$ 1,193,861	\$ 31,691	\$ 37,308	84.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	131	\$ 4,209,644	\$ 4,421,170	\$ 32,135	\$ 33,749	95.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	104.3%
Total	193	\$ 6,568,485	\$ 6,951,628	\$ 34,034	\$ 36,019	94.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	79.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	79.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	124.1%
Asian	*	*	*	*	*	93.6%
Black/African American	14	\$ 538,456	\$ 522,665	\$ 38,461	\$ 37,333	103.0%
Hispanic	**	**	**	**	**	85.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	95.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	104.3%
Total	**	**	**	**	**	94.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Independent Living Skills**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	99.2%
Asian	16	\$ 99,531	\$ 114,149	\$ 6,221	\$ 7,134	87.2%
Black/African American	61	\$ 424,960	\$ 645,959	\$ 6,967	\$ 10,589	65.8%
Hispanic	105	\$ 759,511	\$ 1,145,865	\$ 7,233	\$ 10,913	66.3%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	0.0%
White	343	\$ 5,714,971	\$ 6,863,097	\$ 16,662	\$ 20,009	83.3%
Other Race/Ethnicity or Multi-Cultural	35	\$ 549,978	\$ 668,603	\$ 15,714	\$ 19,103	82.3%
Total	563	\$ 7,556,429	\$ 9,445,210	\$ 13,422	\$ 16,777	80.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	20.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	77.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	100.0%
Total	*	*	*	*	*	66.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	99.2%
Asian	16	\$ 99,531	\$ 114,149	\$ 6,221	\$ 7,134	87.2%
Black/African American	61	\$ 424,960	\$ 645,959	\$ 6,967	\$ 10,589	65.8%
Hispanic	**	**	**	**	**	67.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	0.0%
White	**	**	**	**	**	83.4%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	82.2%
Total	**	**	**	**	**	80.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: In-Home**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	58	\$ 487,012	\$ 599,616	\$ 8,397	\$ 10,338	81.2%
Asian	2,130	\$ 19,185,030	\$ 25,179,402	\$ 9,007	\$ 11,821	76.2%
Black/African American	1,428	\$ 14,794,499	\$ 18,214,299	\$ 10,360	\$ 12,755	81.2%
Hispanic	9,220	\$ 76,314,185	\$ 100,106,882	\$ 8,277	\$ 10,858	76.2%
Native Hawaiian or Other Pacific Islander	56	\$ 397,856	\$ 613,342	\$ 7,105	\$ 10,953	64.9%
White	4,496	\$ 46,656,471	\$ 59,474,555	\$ 10,377	\$ 13,228	78.4%
Other Race/Ethnicity or Multi-Cultural	3,719	\$ 24,995,565	\$ 34,353,492	\$ 6,721	\$ 9,237	72.8%
Total	21,107	\$ 182,830,618	\$ 238,541,588	\$ 8,662	\$ 11,302	76.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	54.9%
Asian	442	\$ 2,597,561	\$ 4,578,800	\$ 5,877	\$ 10,359	56.7%
Black/African American	256	\$ 1,410,587	\$ 2,604,974	\$ 5,510	\$ 10,176	54.1%
Hispanic	2,319	\$ 13,471,563	\$ 23,854,701	\$ 5,809	\$ 10,287	56.5%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	49.1%
White	793	\$ 4,080,343	\$ 7,084,707	\$ 5,145	\$ 8,934	57.6%
Other Race/Ethnicity or Multi-Cultural	1,206	\$ 5,547,714	\$ 9,688,145	\$ 4,600	\$ 8,033	57.3%
Total	**	**	**	**	**	56.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	36	\$ 150,882	\$ 239,575	\$ 4,191	\$ 6,655	63.0%
Asian	1,273	\$ 8,056,634	\$ 10,639,804	\$ 6,329	\$ 8,358	75.7%
Black/African American	823	\$ 6,484,373	\$ 8,315,166	\$ 7,879	\$ 10,103	78.0%
Hispanic	5,430	\$ 34,040,204	\$ 45,259,627	\$ 6,269	\$ 8,335	75.2%
Native Hawaiian or Other Pacific Islander	38	\$ 207,763	\$ 337,940	\$ 5,467	\$ 8,893	61.5%
White	2,359	\$ 14,794,557	\$ 19,726,419	\$ 6,272	\$ 8,362	75.0%
Other Race/Ethnicity or Multi-Cultural	2,188	\$ 10,630,860	\$ 14,307,596	\$ 4,859	\$ 6,539	74.3%
Total	12,147	\$ 74,365,274	\$ 98,826,127	\$ 6,122	\$ 8,136	75.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	99.4%
Asian	415	\$ 8,530,835	\$ 9,960,798	\$ 20,556	\$ 24,002	85.6%
Black/African American	349	\$ 6,899,539	\$ 7,294,159	\$ 19,769	\$ 20,900	94.6%
Hispanic	1,471	\$ 28,802,418	\$ 30,992,554	\$ 19,580	\$ 21,069	92.9%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	88.1%
White	1,344	\$ 27,781,571	\$ 32,663,429	\$ 20,671	\$ 24,303	85.1%
Other Race/Ethnicity or Multi-Cultural	325	\$ 8,816,990	\$ 10,357,751	\$ 27,129	\$ 31,870	85.1%
Total	**	**	**	**	**	88.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Supported Living Services**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	81.2%
Asian	15	\$ 1,173,844	\$ 1,368,260	\$ 78,256	\$ 91,217	85.8%
Black/African American	86	\$ 5,331,545	\$ 6,363,370	\$ 61,995	\$ 73,993	83.8%
Hispanic	89	\$ 4,748,227	\$ 5,708,422	\$ 53,351	\$ 64,140	83.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	76.2%
White	297	\$ 15,317,713	\$ 17,893,745	\$ 51,575	\$ 60,248	85.6%
Other Race/Ethnicity or Multi-Cultural	26	\$ 2,205,524	\$ 2,392,624	\$ 84,828	\$ 92,024	92.2%
Total	515	\$ 28,804,991	\$ 33,762,019	\$ 55,932	\$ 65,557	85.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	88.8%
Black/African American	*	*	*	*	*	96.4%
Hispanic	*	*	*	*	*	84.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	54.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	89.8%
Total	*	*	*	*	*	90.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	81.2%
Asian	**	**	**	**	**	84.3%
Black/African American	**	**	**	**	**	80.6%
Hispanic	**	**	**	**	**	83.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	76.2%
White	**	**	**	**	**	85.8%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	93.1%
Total	**	**	**	**	**	84.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Skilled Nursing Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	54.6%
Hispanic	*	*	*	*	*	90.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	36	\$ 473,651	\$ 565,423	\$ 13,157	\$ 15,706	83.8%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	63.7%
Total	50	\$ 538,327	\$ 642,025	\$ 10,767	\$ 12,841	83.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	54.6%
Hispanic	*	*	*	*	*	90.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	36	\$ 473,651	\$ 565,423	\$ 13,157	\$ 15,706	83.8%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	63.7%
Total	50	\$ 538,327	\$ 642,025	\$ 10,767	\$ 12,841	83.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: State-Operated Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	56.6%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	54.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	56.6%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	54.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Other**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	100.0%
Asian	*	*	*	*	*	100.0%
Black/African American	24	\$ 405,203	\$ 444,606	\$ 16,883	\$ 18,525	91.1%
Hispanic	32	\$ 514,773	\$ 624,668	\$ 16,087	\$ 19,521	82.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	61	\$ 979,699	\$ 1,358,992	\$ 16,061	\$ 22,279	72.1%
Other Race/Ethnicity or Multi-Cultural	15	\$ 120,366	\$ 121,380	\$ 8,024	\$ 8,092	99.2%
Total	137	\$ 2,020,649	\$ 2,550,253	\$ 14,749	\$ 18,615	79.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	66.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	74.9%
Total	*	*	*	*	*	72.4%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	*	*	*	*	*	84.0%
Hispanic	*	*	*	*	*	60.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	43.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	25.1%
Total	**	**	**	**	**	52.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	100.0%
Asian	*	*	*	*	*	100.0%
Black/African American	**	**	**	**	**	92.6%
Hispanic	**	**	**	**	**	82.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	53	\$ 881,940	\$ 1,139,779	\$ 16,640	\$ 21,505	77.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	135.2%
Total	112	\$ 1,830,329	\$ 2,196,854	\$ 16,342	\$ 19,615	83.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Community Care Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	96.5%
English	1,171	\$ 146,535,068	\$ 165,025,388	\$ 125,137	\$ 140,927	88.8%
Spanish	44	\$ 5,869,455	\$ 6,675,996	\$ 133,397	\$ 151,727	87.9%
Vietnamese	*	*	*	*	*	91.0%
All Other Languages	27	\$ 4,185,047	\$ 4,679,235	\$ 155,002	\$ 173,305	89.4%
Total	1,248	\$ 158,054,327	\$ 177,915,529	\$ 126,646	\$ 142,561	88.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	97.6%
English	97	\$ 13,774,676	\$ 16,456,145	\$ 142,007	\$ 169,651	83.7%
Spanish	*	*	*	*	*	85.7%
Vietnamese	*	*	*	*	*	88.7%
All Other Languages	*	*	*	*	*	91.5%
Total	108	\$ 16,816,462	\$ 19,796,119	\$ 155,708	\$ 183,297	84.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	95.2%
English	1,074	\$ 132,760,393	\$ 148,569,243	\$ 123,613	\$ 138,333	89.4%
Spanish	**	**	**	**	**	88.3%
Vietnamese	*	*	*	*	*	93.0%
All Other Languages	**	**	**	**	**	88.4%
Total	1,140	\$ 141,237,865	\$ 158,119,410	\$ 123,893	\$ 138,701	89.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	50	\$ 3,208,614	\$ 4,057,619	\$ 64,172	\$ 81,152	79.1%
Spanish	*	*	*	*	*	75.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	74.3%
Total	**	**	**	**	**	78.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	75.9%
Spanish	*	*	*	*	*	72.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	74.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	79.1%
Spanish	*	*	*	*	*	76.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	74.3%
Total	**	**	**	**	**	78.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Intermediate Care Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	0.0%
English	179	\$ 6,187,649	\$ 6,530,626	\$ 34,568	\$ 36,484	94.7%
Spanish	*	*	*	*	*	92.6%
Vietnamese	*	*	*	*	*	150.0%
All Other Languages	*	*	*	*	*	77.7%
Total	193	\$ 6,568,485	\$ 6,951,628	\$ 34,034	\$ 36,019	94.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	0.0%
English	*	*	*	*	*	79.9%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	79.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	94.8%
Spanish	*	*	*	*	*	92.6%
Vietnamese	*	*	*	*	*	150.0%
All Other Languages	*	*	*	*	*	77.7%
Total	**	**	**	**	**	94.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Independent Living Skills**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	540	\$ 7,349,821	\$ 9,131,824	\$ 13,611	\$ 16,911	80.5%
Spanish	12	\$ 172,520	\$ 265,698	\$ 14,377	\$ 22,141	64.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	11	\$ 34,088	\$ 47,688	\$ 3,099	\$ 4,335	71.5%
Total	563	\$ 7,556,429	\$ 9,445,210	\$ 13,422	\$ 16,777	80.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	66.1%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	66.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	80.8%
Spanish	12	\$ 172,520	\$ 265,698	\$ 14,377	\$ 22,141	64.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	11	\$ 34,088	\$ 47,688	\$ 3,099	\$ 4,335	71.5%
Total	**	**	**	**	**	80.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: In-Home**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	28	\$ 176,932	\$ 203,872	\$ 6,319	\$ 7,281	86.8%
English	16,956	\$ 140,401,716	\$ 184,045,483	\$ 8,280	\$ 10,854	76.3%
Spanish	3,603	\$ 35,133,120	\$ 45,379,787	\$ 9,751	\$ 12,595	77.4%
Vietnamese	50	\$ 739,723	\$ 747,097	\$ 14,794	\$ 14,942	99.0%
All Other Languages	470	\$ 6,379,127	\$ 8,165,348	\$ 13,573	\$ 17,373	78.1%
Total	21,107	\$ 182,830,618	\$ 238,541,588	\$ 8,662	\$ 11,302	76.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	0.0%
English	4,154	\$ 22,216,480	\$ 38,971,308	\$ 5,348	\$ 9,382	57.0%
Spanish	798	\$ 4,624,969	\$ 8,324,769	\$ 5,796	\$ 10,432	55.6%
Vietnamese	*	*	*	*	*	52.5%
All Other Languages	75	\$ 332,334	\$ 647,385	\$ 4,431	\$ 8,632	51.3%
Total	**	**	**	**	**	56.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	**	**	**	**	**	88.9%
English	9,744	\$ 55,813,260	\$ 74,350,870	\$ 5,728	\$ 7,630	75.1%
Spanish	2,175	\$ 17,061,313	\$ 22,391,042	\$ 7,844	\$ 10,295	76.2%
Vietnamese	**	**	**	**	**	84.6%
All Other Languages	191	\$ 1,289,264	\$ 1,851,109	\$ 6,750	\$ 9,692	69.6%
Total	12,147	\$ 74,365,274	\$ 98,826,127	\$ 6,122	\$ 8,136	75.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	84.9%
English	3,058	\$ 62,371,976	\$ 70,723,305	\$ 20,396	\$ 23,127	88.2%
Spanish	630	\$ 13,446,838	\$ 14,663,977	\$ 21,344	\$ 23,276	91.7%
Vietnamese	27	\$ 598,906	\$ 561,178	\$ 22,182	\$ 20,784	106.7%
All Other Languages	204	\$ 4,757,529	\$ 5,666,854	\$ 23,321	\$ 27,779	84.0%
Total	**	**	**	**	**	88.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Supported Living Services**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	85.5%
Spanish	13	\$ 376,629	\$ 498,795	\$ 28,971	\$ 38,369	75.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	84.4%
Total	515	\$ 28,804,991	\$ 33,762,019	\$ 55,932	\$ 65,557	85.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	90.7%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	90.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	85.0%
Spanish	13	\$ 376,629	\$ 498,795	\$ 28,971	\$ 38,369	75.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	84.4%
Total	**	**	**	**	**	84.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Skilled Nursing Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	43	\$ 483,843	\$ 581,466	\$ 11,252	\$ 13,522	83.2%
Spanish	*	*	*	*	*	90.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	50	\$ 538,327	\$ 642,025	\$ 10,767	\$ 12,841	83.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	43	\$ 483,843	\$ 581,466	\$ 11,252	\$ 13,522	83.2%
Spanish	*	*	*	*	*	90.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	50	\$ 538,327	\$ 642,025	\$ 10,767	\$ 12,841	83.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: State-Operated Facility**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	54.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	54.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	54.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	54.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence: Other**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	127	\$ 1,639,222	\$ 2,138,072	\$ 12,907	\$ 16,835	76.7%
Spanish	*	*	*	*	*	93.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	85.4%
Total	137	\$ 2,020,649	\$ 2,550,253	\$ 14,749	\$ 18,615	79.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	72.4%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	72.4%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	51.6%
Spanish	*	*	*	*	*	92.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	52.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	103	\$ 1,451,612	\$ 1,787,609	\$ 14,093	\$ 17,355	81.2%
Spanish	*	*	*	*	*	93.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	85.4%
Total	112	\$ 1,830,329	\$ 2,196,854	\$ 16,342	\$ 19,615	83.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	29.1%
Black/African American	*	*	*	*	*	40.7%
Hispanic	19	\$ 8,430	\$ 40,787	\$ 444	\$ 2,147	20.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	34	\$ 35,067	\$ 96,220	\$ 1,031	\$ 2,830	36.4%
Other Race/Ethnicity or Multi-Cultural	23	\$ 23,067	\$ 55,442	\$ 1,003	\$ 2,411	41.6%
Total	97	\$ 89,483	\$ 266,506	\$ 923	\$ 2,747	33.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	33.3%
Black/African American	*	*	*	*	*	22.0%
Hispanic	*	*	*	*	*	22.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	42.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	46.5%
Total	**	**	**	**	**	37.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	21.2%
Black/African American	*	*	*	*	*	46.9%
Hispanic	12	\$ 7,034	\$ 33,006	\$ 586	\$ 2,751	21.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	21	\$ 18,629	\$ 57,134	\$ 887	\$ 2,721	32.6%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	38.9%
Total	62	\$ 48,370	\$ 156,470	\$ 780	\$ 2,524	30.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	33.8%
Spanish	*	*	*	*	*	15.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	97	\$ 89,483	\$ 266,506	\$ 923	\$ 2,747	33.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	37.6%
Spanish	*	*	*	*	*	75.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	37.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	31.5%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	62	\$ 48,370	\$ 156,470	\$ 780	\$ 2,524	30.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Residence**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	97	\$ 89,483	\$ 266,506	\$ 923	\$ 2,747	33.6%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	97	\$ 89,483	\$ 266,506	\$ 923	\$ 2,747	33.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	**	**	**	**	**	37.9%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	37.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	62	\$ 48,370	\$ 156,470	\$ 780	\$ 2,524	30.9%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	62	\$ 48,370	\$ 156,470	\$ 780	\$ 2,524	30.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	*	*	*	*	*	0.0%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services
by Diagnosis**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	71	\$ 74,378	\$ 224,037	\$ 1,048	\$ 3,155	33.2%
Cerebral Palsy	*	*	*	*	*	38.7%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	12	\$ 8,367	\$ 29,182	\$ 697	\$ 2,432	28.7%
Intellectual Disability	*	*	*	*	*	33.3%
Other	21	\$ 12,240	\$ 35,464	\$ 583	\$ 1,689	34.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	**	**	**	**	**	35.5%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	41.9%
Intellectual Disability	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	**	**	**	**	**	39.4%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	55	\$ 47,364	\$ 146,365	\$ 861	\$ 2,661	32.4%
Cerebral Palsy	*	*	*	*	*	38.7%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	21.7%
Intellectual Disability	*	*	*	*	*	35.2%
Other	*	*	*	*	*	7.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	*	*	0.0%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	*	*	*	*	*	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	73	-	-	-
Asian	2,260	-	-	-
Black/African American	1,768	-	-	-
Hispanic	9,686	-	-	-
Native Hawaiian or Other Pacific Islander	61	-	-	-
White	6,129	-	-	-
Other Race/Ethnicity or Multi-Cultural	3,894	-	-	-
Total	23,871	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	*	-	-	-
Asian	442	-	-	-
Black/African American	256	-	-	-
Hispanic	2,319	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	794	-	-	-
Other Race/Ethnicity or Multi-Cultural	1,207	-	-	-
Total	5,035	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	37	-	-	-
Asian	1,285	-	-	-
Black/African American	850	-	-	-
Hispanic	5,463	-	-	-
Native Hawaiian or Other Pacific Islander	38	-	-	-
White	2,415	-	-	-
Other Race/Ethnicity or Multi-Cultural	2,208	-	-	-
Total	12,296	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	**	-	-	-
Asian	533	-	-	-
Black/African American	662	-	-	-
Hispanic	1,904	-	-	-
Native Hawaiian or Other Pacific Islander	**	-	-	-
White	2,920	-	-	-
Other Race/Ethnicity or Multi-Cultural	479	-	-	-
Total	6,540	-	-	-

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Threshold Language
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	33	-	-	-
English	19,563	-	-	-
Spanish	3,696	-	-	-
Vietnamese	53	-	-	-
All Other Languages	526	-	-	-
Total	23,871	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	-	-	-
English	4,156	-	-	-
Spanish	798	-	-	-
Vietnamese	*	-	-	-
All Other Languages	75	-	-	-
Total	5,035	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	**	-	-	-
English	9,879	-	-	-
Spanish	2,181	-	-	-
Vietnamese	**	-	-	-
All Other Languages	196	-	-	-
Total	12,296	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	**	-	-	-
English	5,528	-	-	-
Spanish	717	-	-	-
Vietnamese	**	-	-	-
All Other Languages	255	-	-	-
Total	6,540	-	-	-

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Threshold Language
by Residence**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	1,248	-	-	-
FHA: Family Home Agency/Family Teaching Home	**	-	-	-
ICF: Intermediate Care Facility	193	-	-	-
ILS: Independent Living Skills	563	-	-	-
In-Home	21,107	-	-	-
SLS: Supported Living Services	515	-	-	-
SNF: Skilled Nursing Facility	50	-	-	-
State-Operated Facility	*	-	-	-
Other	137	-	-	-
Total	23,871	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	0	-	-	-
FHA: Family Home Agency/Family Teaching Home	0	-	-	-
ICF: Intermediate Care Facility	0	-	-	-
ILS: Independent Living Skills	0	-	-	-
In-Home	**	-	-	-
SLS: Supported Living Services	0	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	0	-	-	-
Other	*	-	-	-
Total	5,035	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	108	-	-	-
FHA: Family Home Agency/Family Teaching Home	*	-	-	-
ICF: Intermediate Care Facility	*	-	-	-
ILS: Independent Living Skills	*	-	-	-
In-Home	12,147	-	-	-
SLS: Supported Living Services	*	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	0	-	-	-
Other	**	-	-	-
Total	12,296	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	1,140	-	-	-
FHA: Family Home Agency/Family Teaching Home	**	-	-	-
ICF: Intermediate Care Facility	**	-	-	-
ILS: Independent Living Skills	**	-	-	-
In-Home	**	-	-	-
SLS: Supported Living Services	**	-	-	-
SNF: Skilled Nursing Facility	50	-	-	-
State-Operated Facility	*	-	-	-
Other	112	-	-	-
Total	6,540	-	-	-

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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- This indicates data that are not available.

**IPP Translation in a Threshold Language
by Diagnosis**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	9,134	-	-	-
Cerebral Palsy	1,380	-	-	-
Epilepsy	1,857	-	-	-
Fifth Category	2,720	-	-	-
Intellectual Disability	7,894	-	-	-
Other	6,632	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	206	-	-	-
Cerebral Palsy	*	-	-	-
Epilepsy	*	-	-	-
Fifth Category	161	-	-	-
Intellectual Disability	*	-	-	-
Other	4,729	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	7,699	-	-	-
Cerebral Palsy	**	-	-	-
Epilepsy	**	-	-	-
Fifth Category	2,026	-	-	-
Intellectual Disability	**	-	-	-
Other	1,855	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	1,229	-	-	-
Cerebral Palsy	1,009	-	-	-
Epilepsy	1,418	-	-	-
Fifth Category	533	-	-	-
Intellectual Disability	5,181	-	-	-
Other	48	-	-	-

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**IPP Translation in a Non-Threshold Language
by Race/Ethnicity**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	73	-	-	-
Asian	2,260	-	-	-
Black/African American	1,768	-	-	-
Hispanic	9,686	-	-	-
Native Hawaiian or Other Pacific Islander	61	-	-	-
White	6,129	-	-	-
Other Race/Ethnicity or Multi-Cultural	3,894	-	-	-
Total	23,871	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	*	-	-	-
Asian	442	-	-	-
Black/African American	256	-	-	-
Hispanic	2,319	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	794	-	-	-
Other Race/Ethnicity or Multi-Cultural	1,207	-	-	-
Total	5,035	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	37	-	-	-
Asian	1,285	-	-	-
Black/African American	850	-	-	-
Hispanic	5,463	-	-	-
Native Hawaiian or Other Pacific Islander	38	-	-	-
White	2,415	-	-	-
Other Race/Ethnicity or Multi-Cultural	2,208	-	-	-
Total	12,296	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	**	-	-	-
Asian	533	-	-	-
Black/African American	662	-	-	-
Hispanic	1,904	-	-	-
Native Hawaiian or Other Pacific Islander	**	-	-	-
White	2,920	-	-	-
Other Race/Ethnicity or Multi-Cultural	479	-	-	-
Total	6,540	-	-	-

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**IPP Translation in a Non-Threshold Language
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	33	-	-	-
English	19,563	-	-	-
Spanish	3,696	-	-	-
Vietnamese	53	-	-	-
All Other Languages	526	-	-	-
Total	23,871	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	*	-	-	-
English	4,156	-	-	-
Spanish	798	-	-	-
Vietnamese	*	-	-	-
All Other Languages	75	-	-	-
Total	5,035	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	**	-	-	-
English	9,879	-	-	-
Spanish	2,181	-	-	-
Vietnamese	**	-	-	-
All Other Languages	196	-	-	-
Total	12,296	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	**	-	-	-
English	5,528	-	-	-
Spanish	717	-	-	-
Vietnamese	**	-	-	-
All Other Languages	255	-	-	-
Total	6,540	-	-	-

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**IPP Translation in a Non-Threshold Language
by Residence**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	1,248	-	-	-
FHA: Family Home Agency/Family Teaching Home	**	-	-	-
ICF: Intermediate Care Facility	193	-	-	-
ILS: Independent Living Skills	563	-	-	-
In-Home	21,107	-	-	-
SLS: Supported Living Services	515	-	-	-
SNF: Skilled Nursing Facility	50	-	-	-
State-Operated Facility	*	-	-	-
Other	137	-	-	-
Total	23,871	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	0	-	-	-
FHA: Family Home Agency/Family Teaching Home	0	-	-	-
ICF: Intermediate Care Facility	0	-	-	-
ILS: Independent Living Skills	0	-	-	-
In-Home	**	-	-	-
SLS: Supported Living Services	0	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	0	-	-	-
Other	*	-	-	-
Total	5,035	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	108	-	-	-
FHA: Family Home Agency/Family Teaching Home	*	-	-	-
ICF: Intermediate Care Facility	*	-	-	-
ILS: Independent Living Skills	*	-	-	-
In-Home	12,147	-	-	-
SLS: Supported Living Services	*	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	0	-	-	-
Other	**	-	-	-
Total	12,296	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	1,140	-	-	-
FHA: Family Home Agency/Family Teaching Home	**	-	-	-
ICF: Intermediate Care Facility	**	-	-	-
ILS: Independent Living Skills	**	-	-	-
In-Home	**	-	-	-
SLS: Supported Living Services	**	-	-	-
SNF: Skilled Nursing Facility	50	-	-	-
State-Operated Facility	*	-	-	-
Other	112	-	-	-
Total	6,540	-	-	-

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**IPP Translation in a Non-Threshold Language
by Diagnosis**

Fiscal Year 2023-2024
Page 1 of 1

Valley Mountain Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	9,134	-	-	-
Cerebral Palsy	1,380	-	-	-
Epilepsy	1,857	-	-	-
Fifth Category	2,720	-	-	-
Intellectual Disability	7,894	-	-	-
Other	6,632	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	206	-	-	-
Cerebral Palsy	*	-	-	-
Epilepsy	*	-	-	-
Fifth Category	161	-	-	-
Intellectual Disability	*	-	-	-
Other	4,729	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	7,699	-	-	-
Cerebral Palsy	**	-	-	-
Epilepsy	**	-	-	-
Fifth Category	2,026	-	-	-
Intellectual Disability	**	-	-	-
Other	1,855	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	1,229	-	-	-
Cerebral Palsy	1,009	-	-	-
Epilepsy	1,418	-	-	-
Fifth Category	533	-	-	-
Intellectual Disability	5,181	-	-	-
Other	48	-	-	-

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