

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	67	\$67,013	\$223,245	\$1,000	\$3,332	30.0%
Autism & Intellectual Disability	11	\$9,363	\$38,951	\$851	\$3,541	24.0%
Autism & Intellectual Disability & Cerebral Palsy	1	\$5,040	\$19,693	\$5,040	\$19,693	25.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$2,697	\$3,900	\$2,697	\$3,900	69.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	21	\$21,528	\$52,588	\$1,025	\$2,504	40.9%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$2,102	\$4,824	\$526	\$1,206	43.6%
No Diagnosis	29	\$21,436	\$60,225	\$739	\$2,077	35.6%
Totals:	134	\$129,179	\$403,425	\$964	\$3,011	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9	\$17,255	\$29,936	\$1,917	\$3,326	57.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$2,697	\$3,900	\$2,697	\$3,900	69.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$8,555	\$20,380	\$2,139	\$5,095	42.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$749	\$3,067	\$374	\$1,534	24.4%
No Diagnosis	25	\$20,871	\$51,085	\$835	\$2,043	40.9%
Totals:	41	\$50,127	\$108,368	\$1,223	\$2,643	46.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	58	\$49,758	\$193,308	\$858	\$3,333	25.7%
Autism & Intellectual Disability	10	\$9,313	\$36,161	\$931	\$3,616	25.8%
Autism & Intellectual Disability & Cerebral Palsy	1	\$5,040	\$19,693	\$5,040	\$19,693	25.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	17	\$12,973	\$32,208	\$763	\$1,895	40.3%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,354	\$1,757	\$677	\$878	77.1%
No Diagnosis	4	\$565	\$9,140	\$141	\$2,285	6.2%
Totals:	92	\$79,002	\$292,267	\$859	\$3,177	27.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$50	\$2,790	\$50	\$2,790	1.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$50	\$2,790	\$50	\$2,790	1.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	124	\$105,641	\$338,377	\$852	\$2,729	31.2%
Intellectual Disability	17	\$17,100	\$62,544	\$1,006	\$3,679	27.3%
Cerebral Palsy	3	\$5,040	\$19,693	\$1,680	\$6,565	25.6%
Epilepsy	0					
Category 5	32	\$26,328	\$61,311	\$823	\$1,916	42.9%
Other	32	\$21,436	\$60,225	\$670	\$1,882	35.6%

For Birth to age 2 years, inclusive

Autism	19	\$28,507	\$54,216	\$1,500	\$2,854	52.6%
Intellectual Disability	2	\$2,697	\$3,900	\$1,349	\$1,950	69.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	11	\$12,001	\$27,347	\$1,091	\$2,486	43.9%
Other	27	\$20,871	\$51,085	\$773	\$1,892	40.9%

For age 3 years to 21 years, inclusive

Autism	104	\$77,083	\$281,370	\$741	\$2,705	27.4%
Intellectual Disability	14	\$14,353	\$55,854	\$1,025	\$3,990	25.7%
Cerebral Palsy	3	\$5,040	\$19,693	\$1,680	\$6,565	25.6%
Epilepsy	0					
Category 5	21	\$14,327	\$33,964	\$682	\$1,617	42.2%
Other	5	\$565	\$9,140	\$113	\$1,828	6.2%

For age 22 years and older

Autism	1	\$50	\$2,790	\$50	\$2,790	1.8%
Intellectual Disability	1	\$50	\$2,790	\$50	\$2,790	1.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$129,179	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	101	\$105,641	\$338,377	\$1,046	\$3,350	31.2%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	4	\$2,102	\$4,824	\$526	\$1,206	43.6%
Other	29	\$21,436	\$60,225	\$739	\$2,077	35.6%
Totals:	134	\$129,179	\$403,425	\$964	\$3,011	32.0%

For Birth to age 2 years, inclusive

Autism	14	\$28,507	\$54,216	\$2,036	\$3,873	52.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$749	\$3,067	\$374	\$1,534	24.4%
Other	25	\$20,871	\$51,085	\$835	\$2,043	40.9%
Totals:	41	\$50,127	\$108,368	\$1,223	\$2,643	46.3%

For age 3 years to 21 years, inclusive

Autism	86	\$77,083	\$281,370	\$896	\$3,272	27.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$1,354	\$1,757	\$677	\$878	77.1%
Other	4	\$565	\$9,140	\$141	\$2,285	6.2%
Totals:	92	\$79,002	\$292,267	\$859	\$3,177	27.0%

For age 22 years and older

Autism	1	\$50	\$2,790	\$50	\$2,790	1.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$50	\$2,790	\$50	\$2,790	1.8%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	20	\$15,845	\$38,728	\$792	\$1,936	40.9%
Black/African American	6	\$5,928	\$20,828	\$988	\$3,471	28.5%
Hispanic	41	\$26,527	\$115,529	\$647	\$2,818	23.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	31	\$36,688	\$91,462	\$1,183	\$2,950	40.1%
White	36	\$44,190	\$136,878	\$1,228	\$3,802	32.3%
Totals:	134	\$129,179	\$403,425	\$964	\$3,011	32.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$6,013	\$11,010	\$1,503	\$2,753	54.6%
Black/African American	3	\$2,778	\$5,118	\$926	\$1,706	54.3%
Hispanic	12	\$7,485	\$27,255	\$624	\$2,271	27.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$16,308	\$26,739	\$1,631	\$2,674	61.0%
White	12	\$17,543	\$38,246	\$1,462	\$3,187	45.9%
Totals:	41	\$50,127	\$108,368	\$1,223	\$2,643	46.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	16	\$9,833	\$27,718	\$615	\$1,732	35.5%
Black/African American	3	\$3,150	\$15,710	\$1,050	\$5,237	20.1%
Hispanic	28	\$18,992	\$85,484	\$678	\$3,053	22.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	21	\$20,380	\$64,723	\$970	\$3,082	31.5%
White	24	\$26,647	\$98,632	\$1,110	\$4,110	27.0%
Totals:	92	\$79,002	\$292,267	\$859	\$3,177	27.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$50	\$2,790	\$50	\$2,790	1.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$50	\$2,790	\$50	\$2,790	1.8%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	125	\$125,090	\$381,042	\$1,001	\$3,048	32.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	9	\$4,088	\$22,383	\$454	\$2,487	18.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	134	\$129,179	\$403,425	\$964	\$3,011	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	39	\$50,127	\$107,778	\$1,285	\$2,764	46.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$0	\$590	\$0	\$295	0.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	41	\$50,127	\$108,368	\$1,223	\$2,643	46.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	85	\$74,914	\$270,474	\$881	\$3,182	27.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$4,088	\$21,793	\$584	\$3,113	18.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	92	\$79,002	\$292,267	\$859	\$3,177	27.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$50	\$2,790	\$50	\$2,790	1.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$50	\$2,790	\$50	\$2,790	1.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$125,090	\$381,042	0.3283	\$50,127	\$107,778	0.4651	\$74,914	\$270,474	27.7%	\$50	\$2,790	0.0179
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$4,088	\$22,383	0.1826	\$0	\$590	0	\$4,088	\$21,793	18.8%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$129,179	\$403,425	32.0%	\$50,127	\$108,368	46.3%	\$79,002	\$292,267	27.0%	\$50	\$2,790	1.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	134	\$129,179	\$403,425	\$964	\$3,011	32.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	134	\$129,179	\$403,425	\$964	\$3,011	32.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	41	\$50,127	\$108,368	\$1,223	\$2,643	46.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	41	\$50,127	\$108,368	\$1,223	\$2,643	46.3%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	92	\$79,002	\$292,267	\$859	\$3,177	27.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	92	\$79,002	\$292,267	\$859	\$3,177	27.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$50	\$2,790	\$50	\$2,790	1.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$50	\$2,790	\$50	\$2,790	1.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,028	\$28,093,803	\$40,992,128	\$5,587	\$8,153	68.5%
Autism & Intellectual Disability	1,246	\$22,330,220	\$30,617,420	\$17,922	\$24,573	72.9%
Autism & Intellectual Disability & Cerebral Palsy	23	\$611,944	\$807,115	\$26,606	\$35,092	75.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$268,149	\$413,830	\$29,794	\$45,981	64.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$56,407	\$65,785	\$18,802	\$21,928	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$124,467	\$165,679	\$62,233	\$82,840	75.1%
Autism & Intellectual Disability & Epilepsy	108	\$3,854,592	\$5,223,890	\$35,691	\$48,369	73.8%
Autism & Intellectual Disability & Category 5	21	\$659,534	\$841,947	\$31,406	\$40,093	78.3%
Autism & Cerebral Palsy	10	\$79,250	\$140,758	\$7,925	\$14,076	56.3%
Autism & Cerebral Palsy & Epilepsy	5	\$17,614	\$18,652	\$3,523	\$3,730	94.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$7,546	\$14,681	\$7,546	\$14,681	51.4%
Autism & Cerebral Palsy & Category 5	4	\$66,589	\$102,430	\$16,647	\$25,608	65.0%
Autism & Epilepsy & Category 5	7	\$75,783	\$122,726	\$10,826	\$17,532	61.8%
Autism & Epilepsy	82	\$1,909,745	\$2,548,671	\$23,290	\$31,081	74.9%
Autism & Category 5	961	\$6,324,346	\$10,457,425	\$6,581	\$10,882	60.5%
Intellectual Disability	4,302	\$95,286,753	\$132,994,997	\$22,149	\$30,915	71.7%
Intellectual Disability & Cerebral Palsy	473	\$13,909,100	\$19,412,368	\$29,406	\$41,041	71.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	472	\$12,358,114	\$18,165,140	\$26,182	\$38,485	68.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$432,379	\$853,700	\$27,024	\$53,356	50.7%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$166,480	\$240,752	\$13,873	\$20,063	69.2%
Intellectual Disability & Epilepsy & Category 5	26	\$1,085,098	\$1,429,163	\$41,735	\$54,968	75.9%
Intellectual Disability & Epilepsy	875	\$29,032,116	\$41,224,420	\$33,180	\$47,114	70.4%
Intellectual Disability & Category 5	147	\$2,941,811	\$4,172,299	\$20,012	\$28,383	70.5%
Cerebral Palsy	184	\$4,090,558	\$5,628,321	\$22,231	\$30,589	72.7%
Cerebral Palsy & Epilepsy	88	\$2,504,471	\$3,428,200	\$28,460	\$38,957	73.1%
Cerebral Palsy & Epilepsy & Category 5	20	\$452,393	\$628,683	\$22,620	\$31,434	72.0%
Cerebral Palsy & Category 5	67	\$1,060,961	\$1,684,974	\$15,835	\$25,149	63.0%
Epilepsy & Category 5	84	\$1,711,809	\$2,896,802	\$20,379	\$34,486	59.1%
Epilepsy	101	\$1,850,191	\$2,458,896	\$18,319	\$24,346	75.2%
Category 5	855	\$9,535,436	\$13,023,029	\$11,153	\$15,232	73.2%
No Diagnosis	4,708	\$17,640,923	\$31,134,165	\$3,747	\$6,613	56.7%
Totals:	19,940	\$258,538,582	\$371,909,047	\$12,966	\$18,651	69.5%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	229	\$2,383,275	\$4,335,825	\$10,407	\$18,934	55.0%
Autism & Intellectual Disability	4	\$27,077	\$77,587	\$6,769	\$19,397	34.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$21,448	\$35,838	\$21,448	\$35,838	59.9%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$30,971	\$38,107	\$15,486	\$19,054	81.3%
Autism & Epilepsy & Category 5	2	\$22,923	\$35,502	\$11,461	\$17,751	64.6%
Autism & Epilepsy	0					
Autism & Category 5	194	\$2,201,214	\$4,478,251	\$11,346	\$23,084	49.2%
Intellectual Disability	16	\$157,610	\$309,001	\$9,851	\$19,313	51.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$143	\$143	\$143	\$143	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	4	\$38,063	\$68,705	\$9,516	\$17,176	55.4%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	95	\$809,810	\$1,560,658	\$8,524	\$16,428	51.9%
No Diagnosis	3,909	\$15,862,123	\$28,024,911	\$4,058	\$7,169	56.6%
Totals:	4,457	\$21,554,657	\$38,964,529	\$4,836	\$8,742	55.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,328	\$18,196,770	\$25,718,634	\$4,204	\$5,942	70.8%
Autism & Intellectual Disability	907	\$9,867,849	\$12,718,194	\$10,880	\$14,022	77.6%
Autism & Intellectual Disability & Cerebral Palsy	13	\$124,062	\$155,309	\$9,543	\$11,947	79.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$31,537	\$35,226	\$7,884	\$8,806	89.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$56,353	\$65,649	\$28,176	\$32,825	85.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$415	\$415	\$415	\$415	100.0%
Autism & Intellectual Disability & Epilepsy	49	\$619,307	\$892,995	\$12,639	\$18,224	69.4%
Autism & Intellectual Disability & Category 5	15	\$262,258	\$320,897	\$17,484	\$21,393	81.7%
Autism & Cerebral Palsy	9	\$79,250	\$140,758	\$8,806	\$15,640	56.3%
Autism & Cerebral Palsy & Epilepsy	4	\$17,614	\$18,652	\$4,404	\$4,663	94.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$7,546	\$14,681	\$7,546	\$14,681	51.4%
Autism & Cerebral Palsy & Category 5	1	\$13,435	\$25,169	\$13,435	\$25,169	53.4%
Autism & Epilepsy & Category 5	3	\$1,868	\$8,062	\$623	\$2,687	23.2%
Autism & Epilepsy	54	\$563,853	\$775,893	\$10,442	\$14,368	72.7%
Autism & Category 5	748	\$3,224,839	\$4,934,742	\$4,311	\$6,597	65.4%
Intellectual Disability	1,280	\$10,348,341	\$12,856,777	\$8,085	\$10,044	80.5%
Intellectual Disability & Cerebral Palsy	109	\$1,210,798	\$1,537,185	\$11,108	\$14,103	78.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	104	\$1,596,337	\$1,939,546	\$15,349	\$18,649	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$70,122	\$89,937	\$10,017	\$12,848	78.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$18,200	\$19,946	\$3,640	\$3,989	91.3%
Intellectual Disability & Epilepsy & Category 5	10	\$125,731	\$137,365	\$12,573	\$13,737	91.5%
Intellectual Disability & Epilepsy	145	\$2,065,113	\$2,468,409	\$14,242	\$17,024	83.7%
Intellectual Disability & Category 5	55	\$411,721	\$460,020	\$7,486	\$8,364	89.5%
Cerebral Palsy	58	\$360,331	\$466,314	\$6,213	\$8,040	77.3%
Cerebral Palsy & Epilepsy	21	\$163,527	\$239,722	\$7,787	\$11,415	68.2%
Cerebral Palsy & Epilepsy & Category 5	9	\$223,935	\$282,090	\$24,882	\$31,343	79.4%
Cerebral Palsy & Category 5	31	\$293,288	\$354,026	\$9,461	\$11,420	82.8%
Epilepsy & Category 5	33	\$336,252	\$413,889	\$10,189	\$12,542	81.2%
Epilepsy	35	\$196,567	\$247,861	\$5,616	\$7,082	79.3%
Category 5	535	\$2,603,576	\$3,467,307	\$4,867	\$6,481	75.1%
No Diagnosis	773	\$1,544,722	\$2,739,629	\$1,998	\$3,544	56.4%
Totals:	9,349	\$54,635,517	\$73,545,298	\$5,844	\$7,867	74.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	471	\$7,513,758	\$10,937,669	\$15,953	\$23,222	68.7%
Autism & Intellectual Disability	335	\$12,435,293	\$17,821,640	\$37,120	\$53,199	69.8%
Autism & Intellectual Disability & Cerebral Palsy	10	\$487,882	\$651,806	\$48,788	\$65,181	74.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$236,612	\$378,604	\$47,322	\$75,721	62.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$54	\$136	\$54	\$136	40.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$124,052	\$165,265	\$124,052	\$165,265	75.1%
Autism & Intellectual Disability & Epilepsy	59	\$3,235,285	\$4,330,895	\$54,835	\$73,405	74.7%
Autism & Intellectual Disability & Category 5	5	\$375,827	\$485,212	\$75,165	\$97,042	77.5%
Autism & Cerebral Palsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$22,183	\$39,154	\$22,183	\$39,154	56.7%
Autism & Epilepsy & Category 5	2	\$50,993	\$79,161	\$25,496	\$39,580	64.4%
Autism & Epilepsy	28	\$1,345,892	\$1,772,778	\$48,068	\$63,314	75.9%
Autism & Category 5	19	\$898,293	\$1,044,432	\$47,279	\$54,970	86.0%
Intellectual Disability	3,006	\$84,780,802	\$119,829,219	\$28,204	\$39,863	70.8%
Intellectual Disability & Cerebral Palsy	364	\$12,698,302	\$17,875,183	\$34,885	\$49,108	71.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	367	\$10,761,634	\$16,225,451	\$29,323	\$44,211	66.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$362,257	\$763,763	\$40,251	\$84,863	47.4%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$148,281	\$220,806	\$21,183	\$31,544	67.2%
Intellectual Disability & Epilepsy & Category 5	16	\$959,367	\$1,291,798	\$59,960	\$80,737	74.3%
Intellectual Disability & Epilepsy	730	\$26,967,003	\$38,756,011	\$36,941	\$53,090	69.6%
Intellectual Disability & Category 5	92	\$2,530,090	\$3,712,279	\$27,501	\$40,351	68.2%
Cerebral Palsy	126	\$3,730,227	\$5,162,007	\$29,605	\$40,968	72.3%
Cerebral Palsy & Epilepsy	67	\$2,340,944	\$3,188,478	\$34,939	\$47,589	73.4%
Cerebral Palsy & Epilepsy & Category 5	11	\$228,458	\$346,594	\$20,769	\$31,509	65.9%
Cerebral Palsy & Category 5	32	\$729,609	\$1,262,243	\$22,800	\$39,445	57.8%
Epilepsy & Category 5	51	\$1,375,557	\$2,482,913	\$26,972	\$48,685	55.4%
Epilepsy	66	\$1,653,624	\$2,211,035	\$25,055	\$33,501	74.8%
Category 5	225	\$6,122,049	\$7,995,063	\$27,209	\$35,534	76.6%
No Diagnosis	26	\$234,078	\$369,625	\$9,003	\$14,216	63.3%
Totals:	6,134	\$182,348,408	\$259,399,220	\$29,727	\$42,289	70.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,510	\$64,479,991	\$92,533,138	\$8,586	\$12,321	69.7%
Intellectual Disability	7,735	\$183,117,163	\$256,628,506	\$23,674	\$33,178	71.4%
Cerebral Palsy	1,387	\$36,081,955	\$51,605,390	\$26,014	\$37,206	69.9%
Epilepsy	1,899	\$55,740,875	\$79,658,918	\$29,353	\$41,948	70.0%
Category 5	2,226	\$24,701,040	\$36,700,076	\$11,097	\$16,487	67.3%
Other	4,708	\$17,640,923	\$31,134,165	\$3,747	\$6,613	56.7%

For Birth to age 2 years, inclusive

Autism	432	\$4,686,908	\$9,001,110	\$10,849	\$20,836	52.1%
Intellectual Disability	22	\$206,278	\$422,568	\$9,376	\$19,208	48.8%
Cerebral Palsy	7	\$69,177	\$106,955	\$9,882	\$15,279	64.7%
Epilepsy	3	\$23,065	\$35,645	\$7,688	\$11,882	64.7%
Category 5	298	\$3,124,429	\$6,217,063	\$10,485	\$20,863	50.3%
Other	3,909	\$15,862,123	\$28,024,911	\$4,058	\$7,169	56.6%

For age 3 years to 21 years, inclusive

Autism	6,139	\$33,066,956	\$45,825,275	\$5,386	\$7,465	72.2%
Intellectual Disability	2,706	\$26,808,143	\$33,697,869	\$9,907	\$12,453	79.6%
Cerebral Palsy	378	\$4,266,334	\$5,384,209	\$11,287	\$14,244	79.2%
Epilepsy	482	\$6,076,076	\$7,630,392	\$12,606	\$15,831	79.6%
Category 5	1,456	\$7,649,540	\$10,594,195	\$5,254	\$7,276	72.2%
Other	773	\$1,544,722	\$2,739,629	\$1,998	\$3,544	56.4%

For age 22 years and older

Autism	939	\$26,726,126	\$37,706,752	\$28,462	\$40,156	70.9%
Intellectual Disability	5,007	\$156,102,742	\$222,508,069	\$31,177	\$44,439	70.2%
Cerebral Palsy	1,002	\$31,746,444	\$46,114,226	\$31,683	\$46,022	68.8%
Epilepsy	1,414	\$49,641,733	\$71,992,881	\$35,107	\$50,914	69.0%
Category 5	472	\$13,927,071	\$19,888,818	\$29,507	\$42,137	70.0%
Other	26	\$234,078	\$369,625	\$9,003	\$14,216	63.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$261,324,411	\$2,785,829	1.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,510	\$64,479,991	\$92,533,138	\$8,586	\$12,321	69.7%
Intellectual Disability	6,323	\$155,211,851	\$218,492,839	\$24,547	\$34,555	71.0%
Cerebral Palsy	359	\$8,108,383	\$11,370,179	\$22,586	\$31,672	71.3%
Epilepsy	185	\$3,562,000	\$5,355,697	\$19,254	\$28,950	66.5%
Category 5	855	\$9,535,436	\$13,023,029	\$11,153	\$15,232	73.2%
Other	4,708	\$17,640,923	\$31,134,165	\$3,747	\$6,613	56.7%
Totals:	19,940	\$258,538,582	\$371,909,047	\$12,966	\$18,651	69.5%

For Birth to age 2 years, inclusive

Autism	432	\$4,686,908	\$9,001,110	\$10,849	\$20,836	52.1%
Intellectual Disability	17	\$157,752	\$309,144	\$9,280	\$18,185	51.0%
Cerebral Palsy	4	\$38,063	\$68,705	\$9,516	\$17,176	55.4%
Epilepsy	0					
Category 5	95	\$809,810	\$1,560,658	\$8,524	\$16,428	51.9%
Other	3,909	\$15,862,123	\$28,024,911	\$4,058	\$7,169	56.6%
Totals:	4,457	\$21,554,657	\$38,964,529	\$4,836	\$8,742	55.3%

For age 3 years to 21 years, inclusive

Autism	6,139	\$33,066,956	\$45,825,275	\$5,386	\$7,465	72.2%
Intellectual Disability	1,715	\$15,846,363	\$19,509,185	\$9,240	\$11,376	81.2%
Cerebral Palsy	119	\$1,041,081	\$1,342,152	\$8,749	\$11,279	77.6%
Epilepsy	68	\$532,818	\$661,750	\$7,836	\$9,732	80.5%
Category 5	535	\$2,603,576	\$3,467,307	\$4,867	\$6,481	75.1%
Other	773	\$1,544,722	\$2,739,629	\$1,998	\$3,544	56.4%
Totals:	9,349	\$54,635,517	\$73,545,298	\$5,844	\$7,867	74.3%

For age 22 years and older

Autism	939	\$26,726,126	\$37,706,752	\$28,462	\$40,156	70.9%
Intellectual Disability	4,591	\$139,207,735	\$198,674,510	\$30,322	\$43,275	70.1%
Cerebral Palsy	236	\$7,029,238	\$9,959,322	\$29,785	\$42,201	70.6%
Epilepsy	117	\$3,029,181	\$4,693,947	\$25,890	\$40,119	64.5%
Category 5	225	\$6,122,049	\$7,995,063	\$27,209	\$35,534	76.6%
Other	26	\$234,078	\$369,625	\$9,003	\$14,216	63.3%
Totals:	6,134	\$182,348,408	\$259,399,220	\$29,727	\$42,289	70.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	61	\$1,105,604	\$1,601,933	\$18,125	\$26,261	69.0%
Asian	1,800	\$20,763,343	\$29,474,839	\$11,535	\$16,375	70.4%
Black/African American	1,506	\$25,521,969	\$35,081,842	\$16,947	\$23,295	72.8%
Hispanic	7,644	\$67,165,908	\$100,664,244	\$8,787	\$13,169	66.7%
Native Hawaiian or Other Pacific Islander	51	\$454,010	\$668,490	\$8,902	\$13,108	67.9%
Other Ethnicity or Race / Multi-Cultural	3,026	\$26,351,074	\$38,186,295	\$8,708	\$12,619	69.0%
White	5,852	\$117,176,675	\$166,231,404	\$20,023	\$28,406	70.5%
Totals:	19,940	\$258,538,582	\$371,909,047	\$12,966	\$18,651	69.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$64,883	\$116,922	\$6,488	\$11,692	55.5%
Asian	353	\$2,046,326	\$3,624,019	\$5,797	\$10,266	56.5%
Black/African American	198	\$887,918	\$1,622,658	\$4,484	\$8,195	54.7%
Hispanic	1,864	\$9,288,516	\$17,249,452	\$4,983	\$9,254	53.9%
Native Hawaiian or Other Pacific Islander	12	\$81,217	\$121,502	\$6,768	\$10,125	66.8%
Other Ethnicity or Race / Multi-Cultural	1,225	\$5,209,284	\$9,313,801	\$4,252	\$7,603	55.9%
White	795	\$3,976,514	\$6,916,175	\$5,002	\$8,700	57.5%
Totals:	4,457	\$21,554,657	\$38,964,529	\$4,836	\$8,742	55.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	23	\$85,706	\$120,975	\$3,726	\$5,260	70.9%
Asian	956	\$5,838,962	\$7,394,735	\$6,108	\$7,735	79.0%
Black/African American	688	\$5,030,615	\$6,423,469	\$7,312	\$9,336	78.3%
Hispanic	4,114	\$21,419,343	\$29,888,695	\$5,206	\$7,265	71.7%
Native Hawaiian or Other Pacific Islander	25	\$73,755	\$147,296	\$2,950	\$5,892	50.1%
Other Ethnicity or Race / Multi-Cultural	1,388	\$7,994,995	\$10,819,948	\$5,760	\$7,795	73.9%
White	2,155	\$14,192,140	\$18,750,181	\$6,586	\$8,701	75.7%
Totals:	9,349	\$54,635,517	\$73,545,298	\$5,844	\$7,867	74.3%

For age 22 years and older

American Indian or Alaska Native	28	\$955,015	\$1,364,035	\$34,108	\$48,716	70.0%
Asian	491	\$12,878,055	\$18,456,085	\$26,228	\$37,589	69.8%
Black/African American	620	\$19,603,436	\$27,035,714	\$31,618	\$43,606	72.5%
Hispanic	1,666	\$36,458,049	\$53,526,097	\$21,884	\$32,129	68.1%
Native Hawaiian or Other Pacific Islander	14	\$299,037	\$399,693	\$21,360	\$28,549	74.8%
Other Ethnicity or Race / Multi-Cultural	413	\$13,146,795	\$18,052,547	\$31,832	\$43,711	72.8%
White	2,902	\$99,008,021	\$140,565,048	\$34,117	\$48,437	70.4%
Totals:	6,134	\$182,348,408	\$259,399,220	\$29,727	\$42,289	70.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	61	\$1,105,604	\$1,601,933	\$18,125	\$26,261	69.0%
Asian	1,800	\$20,763,343	\$29,474,839	\$11,535	\$16,375	70.4%
Black/African American	1,506	\$25,521,969	\$35,081,842	\$16,947	\$23,295	72.8%
Hispanic	7,644	\$67,165,908	\$100,664,244	\$8,787	\$13,169	66.7%
Native Hawaiian or Other Pacific Islander	51	\$454,010	\$668,490	\$8,902	\$13,108	67.9%
Other Ethnicity or Race / Multi-Cultural	3,026	\$26,351,074	\$38,186,295	\$8,708	\$12,619	69.0%
White	5,852	\$117,176,675	\$166,231,404	\$20,023	\$28,406	70.5%
Totals:	19,940	\$258,538,582	\$371,909,047	\$12,966	\$18,651	69.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$64,883	\$116,922	\$6,488	\$11,692	55.5%
Asian	353	\$2,046,326	\$3,624,019	\$5,797	\$10,266	56.5%
Black/African American	198	\$887,918	\$1,622,658	\$4,484	\$8,195	54.7%
Hispanic	1,864	\$9,288,516	\$17,249,452	\$4,983	\$9,254	53.9%
Native Hawaiian or Other Pacific Islander	12	\$81,217	\$121,502	\$6,768	\$10,125	66.8%
Other Ethnicity or Race / Multi-Cultural	1,225	\$5,209,284	\$9,313,801	\$4,252	\$7,603	55.9%
White	795	\$3,976,514	\$6,916,175	\$5,002	\$8,700	57.5%
Totals:	4,457	\$21,554,657	\$38,964,529	\$4,836	\$8,742	55.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	23	\$85,706	\$120,975	\$3,726	\$5,260	70.9%
Asian	956	\$5,838,962	\$7,394,735	\$6,108	\$7,735	79.0%
Black/African American	688	\$5,030,615	\$6,423,469	\$7,312	\$9,336	78.3%
Hispanic	4,114	\$21,419,343	\$29,888,695	\$5,206	\$7,265	71.7%
Native Hawaiian or Other Pacific Islander	25	\$73,755	\$147,296	\$2,950	\$5,892	50.1%
Other Ethnicity or Race / Multi-Cultural	1,388	\$7,994,995	\$10,819,948	\$5,760	\$7,795	73.9%
White	2,155	\$14,192,140	\$18,750,181	\$6,586	\$8,701	75.7%
Totals:	9,349	\$54,635,517	\$73,545,298	\$5,844	\$7,867	74.3%

For age 22 years and older

American Indian or Alaska Native	28	\$955,015	\$1,364,035	\$34,108	\$48,716	70.0%
Asian	491	\$12,878,055	\$18,456,085	\$26,228	\$37,589	69.8%
Black/African American	620	\$19,603,436	\$27,035,714	\$31,618	\$43,606	72.5%
Hispanic	1,666	\$36,458,049	\$53,526,097	\$21,884	\$32,129	68.1%
Native Hawaiian or Other Pacific Islander	14	\$299,037	\$399,693	\$21,360	\$28,549	74.8%
Other Ethnicity or Race / Multi-Cultural	413	\$13,146,795	\$18,052,547	\$31,832	\$43,711	72.8%
White	2,902	\$99,008,021	\$140,565,048	\$34,117	\$48,437	70.4%
Totals:	6,134	\$182,348,408	\$259,399,220	\$29,727	\$42,289	70.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	47	\$418,946	\$663,516	\$8,914	\$14,117	63.1%
Asian	1,673	\$12,091,729	\$18,433,516	\$7,228	\$11,018	65.6%
Black/African American	1,196	\$8,650,090	\$13,529,688	\$7,233	\$11,312	63.9%
Hispanic	7,198	\$43,589,947	\$70,022,278	\$6,056	\$9,728	62.3%
Native Hawaiian or Other Pacific Islander	46	\$237,024	\$393,750	\$5,153	\$8,560	60.2%
Other Ethnicity or Race / Multi-Cultural	2,882	\$15,431,203	\$24,566,944	\$5,354	\$8,524	62.8%
White	4,210	\$33,357,316	\$54,344,761	\$7,923	\$12,908	61.4%
Totals:	17,252	\$113,776,255	\$181,954,453	\$6,595	\$10,547	62.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$64,883	\$116,922	\$6,488	\$11,692	55.5%
Asian	353	\$2,046,326	\$3,624,019	\$5,797	\$10,266	56.5%
Black/African American	198	\$887,918	\$1,622,658	\$4,484	\$8,195	54.7%
Hispanic	1,864	\$9,288,516	\$17,249,452	\$4,983	\$9,254	53.9%
Native Hawaiian or Other Pacific Islander	12	\$81,217	\$121,502	\$6,768	\$10,125	66.8%
Other Ethnicity or Race / Multi-Cultural	1,225	\$5,209,284	\$9,313,801	\$4,252	\$7,603	55.9%
White	794	\$3,974,590	\$6,913,430	\$5,006	\$8,707	57.5%
Totals:	4,456	\$21,552,733	\$38,961,783	\$4,837	\$8,744	55.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	23	\$85,706	\$120,975	\$3,726	\$5,260	70.9%
Asian	942	\$4,339,565	\$5,750,147	\$4,607	\$6,104	75.5%
Black/African American	669	\$3,383,677	\$4,600,334	\$5,058	\$6,876	73.6%
Hispanic	4,072	\$17,421,118	\$25,155,774	\$4,278	\$6,178	69.3%
Native Hawaiian or Other Pacific Islander	25	\$73,755	\$147,296	\$2,950	\$5,892	50.1%
Other Ethnicity or Race / Multi-Cultural	1,367	\$4,784,115	\$7,110,404	\$3,500	\$5,201	67.3%
White	2,098	\$9,091,060	\$12,883,532	\$4,333	\$6,141	70.6%
Totals:	9,196	\$39,178,997	\$55,768,462	\$4,260	\$6,064	70.3%

For age 22 years and older

American Indian or Alaska Native	14	\$268,357	\$425,619	\$19,168	\$30,401	63.1%
Asian	378	\$5,705,838	\$9,059,350	\$15,095	\$23,967	63.0%
Black/African American	329	\$4,378,495	\$7,306,696	\$13,309	\$22,209	59.9%
Hispanic	1,262	\$16,880,312	\$27,617,052	\$13,376	\$21,884	61.1%
Native Hawaiian or Other Pacific Islander	9	\$82,052	\$124,953	\$9,117	\$13,884	65.7%
Other Ethnicity or Race / Multi-Cultural	290	\$5,437,804	\$8,142,739	\$18,751	\$28,078	66.8%
White	1,318	\$20,291,666	\$34,547,800	\$15,396	\$26,212	58.7%
Totals:	3,600	\$53,044,525	\$87,224,208	\$14,735	\$24,229	60.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$22,989	\$30,451	\$7,663	\$10,150	75.5%
Asian	31	\$575,101	\$709,903	\$18,552	\$22,900	81.0%
Black/African American	141	\$3,716,861	\$4,824,901	\$26,361	\$34,219	77.0%
Hispanic	200	\$3,983,300	\$5,412,757	\$19,917	\$27,064	73.6%
Native Hawaiian or Other Pacific Islander	2	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	46	\$683,216	\$962,916	\$14,853	\$20,933	71.0%
White	674	\$17,107,516	\$22,561,491	\$25,382	\$33,474	75.8%
Totals:	1,097	\$26,088,982	\$34,502,419	\$23,782	\$31,452	75.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$272,595	\$285,902	\$272,595	\$285,902	95.4%
Black/African American	1	\$123,140	\$126,946	\$123,140	\$126,946	97.0%
Hispanic	6	\$370,358	\$672,996	\$61,726	\$112,166	55.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$127,056	\$138,618	\$127,056	\$138,618	91.7%
White	5	\$348,676	\$369,164	\$69,735	\$73,833	94.5%
Totals:	14	\$1,241,824	\$1,593,626	\$88,702	\$113,830	77.9%

For age 22 years and older

American Indian or Alaska Native	3	\$22,989	\$30,451	\$7,663	\$10,150	75.5%
Asian	30	\$302,506	\$424,001	\$10,084	\$14,133	71.4%
Black/African American	140	\$3,593,721	\$4,697,955	\$25,669	\$33,557	76.5%
Hispanic	194	\$3,612,942	\$4,739,761	\$18,623	\$24,432	76.2%
Native Hawaiian or Other Pacific Islander	2	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	45	\$556,160	\$824,298	\$12,359	\$18,318	67.5%
White	669	\$16,758,840	\$22,192,327	\$25,051	\$33,172	75.5%
Totals:	1,083	\$24,847,158	\$32,908,793	\$22,943	\$30,387	75.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$18,814	\$20,440	\$3,763	\$4,088	92.1%
Hispanic	2	\$15,928	\$15,928	\$7,964	\$7,964	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$2,450	\$13,412	\$1,225	\$6,706	18.3%
White	6	\$26,348	\$29,622	\$4,391	\$4,937	89.0%
Totals:	15	\$63,540	\$79,401	\$4,236	\$5,293	80.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$26,198	\$29,472	\$26,198	\$29,472	88.9%
Totals:	2	\$26,198	\$29,472	\$13,099	\$14,736	88.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$18,814	\$20,440	\$4,704	\$5,110	92.1%
Hispanic	2	\$15,928	\$15,928	\$7,964	\$7,964	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$2,450	\$13,412	\$1,225	\$6,706	18.3%
White	5	\$150	\$150	\$30	\$30	100.0%
Totals:	13	\$37,342	\$49,929	\$2,872	\$3,841	74.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$182,495	\$199,201	\$60,832	\$66,400	91.6%
Black/African American	6	\$107,554	\$151,855	\$17,926	\$25,309	70.8%
Hispanic	12	\$78,980	\$150,114	\$6,582	\$12,509	52.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$60,306	\$42,872	\$12,061	\$8,574	140.7%
White	46	\$899,616	\$1,317,060	\$19,557	\$28,632	68.3%
Totals:	72	\$1,328,950	\$1,861,102	\$18,458	\$25,849	71.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$182,495	\$199,201	\$91,247	\$99,600	91.6%
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$0	\$0	\$0	\$0	
Totals:	4	\$182,495	\$199,201	\$45,624	\$49,800	91.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	5	\$107,554	\$151,855	\$21,511	\$30,371	70.8%
Hispanic	12	\$78,980	\$150,114	\$6,582	\$12,509	52.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$60,306	\$42,872	\$12,061	\$8,574	140.7%
White	45	\$899,616	\$1,317,060	\$19,991	\$29,268	68.3%
Totals:	68	\$1,146,455	\$1,661,901	\$16,860	\$24,440	69.0%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$5,976	\$6,488	\$5,976	\$6,488	92.1%
Asian	2	\$558	\$558	\$279	\$279	100.0%
Black/African American	20	\$326,578	\$397,948	\$16,329	\$19,897	82.1%
Hispanic	16	\$165,939	\$225,734	\$10,371	\$14,108	73.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$20,778	\$38,917	\$5,195	\$9,729	53.4%
White	31	\$180,477	\$284,627	\$5,822	\$9,182	63.4%
Totals:	74	\$700,307	\$954,273	\$9,464	\$12,896	73.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%
Totals:	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$16,873	\$20,590	\$5,625	\$6,863	82.0%
Hispanic	5	\$69,847	\$96,586	\$13,969	\$19,317	72.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$20,778	\$37,078	\$6,926	\$12,359	56.0%
White	0					
Totals:	11	\$107,499	\$154,255	\$9,773	\$14,023	69.7%

For age 22 years and older

American Indian or Alaska Native	1	\$5,976	\$6,488	\$5,976	\$6,488	92.1%
Asian	2	\$558	\$558	\$279	\$279	100.0%
Black/African American	17	\$309,704	\$377,358	\$18,218	\$22,198	82.1%
Hispanic	11	\$96,092	\$129,148	\$8,736	\$11,741	74.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$1,838	\$0	\$1,838	0.0%
White	30	\$178,554	\$281,882	\$5,952	\$9,396	63.3%
Totals:	62	\$590,884	\$797,273	\$9,530	\$12,859	74.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	10	\$657,693	\$901,478	\$65,769	\$90,148	73.0%
Asian	91	\$7,913,460	\$10,131,661	\$86,961	\$111,337	78.1%
Black/African American	138	\$12,702,072	\$16,157,011	\$92,044	\$117,080	78.6%
Hispanic	216	\$19,331,815	\$24,837,433	\$89,499	\$114,988	77.8%
Native Hawaiian or Other Pacific Islander	3	\$216,985	\$274,740	\$72,329	\$91,580	79.0%
Other Ethnicity or Race / Multi-Cultural	87	\$10,153,121	\$12,561,235	\$116,703	\$144,382	80.8%
White	885	\$65,605,402	\$87,693,842	\$74,130	\$99,089	74.8%
Totals:	1,430	\$116,580,548	\$152,557,398	\$81,525	\$106,683	76.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	11	\$1,044,307	\$1,159,484	\$94,937	\$105,408	90.1%
Black/African American	13	\$1,506,925	\$1,675,599	\$115,917	\$128,892	89.9%
Hispanic	31	\$3,558,021	\$3,963,339	\$114,775	\$127,850	89.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$3,063,045	\$3,533,847	\$180,179	\$207,873	86.7%
White	50	\$4,726,207	\$5,468,013	\$94,524	\$109,360	86.4%
Totals:	122	\$13,898,505	\$15,800,282	\$113,922	\$129,511	88.0%

For age 22 years and older

American Indian or Alaska Native	10	\$657,693	\$901,478	\$65,769	\$90,148	73.0%
Asian	80	\$6,869,153	\$8,972,177	\$85,864	\$112,152	76.6%
Black/African American	125	\$11,195,147	\$14,481,411	\$89,561	\$115,851	77.3%
Hispanic	185	\$15,773,794	\$20,874,094	\$85,264	\$112,833	75.6%
Native Hawaiian or Other Pacific Islander	3	\$216,985	\$274,740	\$72,329	\$91,580	79.0%
Other Ethnicity or Race / Multi-Cultural	70	\$7,090,076	\$9,027,388	\$101,287	\$128,963	78.5%
White	835	\$60,879,195	\$82,225,829	\$72,909	\$98,474	74.0%
Totals:	1,308	\$102,682,043	\$136,757,116	\$78,503	\$104,554	75.1%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	21	\$615,502	\$895,516	\$29,310	\$42,644	68.7%
Other Sign Language	3	\$7,889	\$24,868	\$2,630	\$8,289	31.7%
English	16,409	\$225,034,786	\$321,575,095	\$13,714	\$19,597	70.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$82	\$82	\$82	\$82	100.0%
Aramaic / Chaldean	2	\$6,193	\$9,782	\$3,096	\$4,891	63.3%
French	0					
Italian	0					
Portuguese	8	\$69,510	\$97,298	\$8,689	\$12,162	71.4%
Spanish	2,984	\$24,502,815	\$37,793,108	\$8,211	\$12,665	64.8%
Other Latin	1	\$92	\$92	\$92	\$92	100.0%
Cantonese Chinese	22	\$658,727	\$758,774	\$29,942	\$34,490	86.8%
Mandarin Chinese	11	\$215,147	\$287,127	\$19,559	\$26,102	74.9%
Japanese	0					
Vietnamese	50	\$713,890	\$1,100,758	\$14,278	\$22,015	64.9%
Korean	1	\$0	\$0	\$0	\$0	
Laotian	19	\$456,181	\$588,944	\$24,010	\$30,997	77.5%
Cambodian	58	\$978,779	\$1,410,450	\$16,875	\$24,318	69.4%
Other Asian	18	\$162,595	\$284,299	\$9,033	\$15,794	57.2%
Dutch	0					
German	0					
Hmong	18	\$307,962	\$441,158	\$17,109	\$24,509	69.8%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$7,078	\$9,058	\$1,769	\$2,264	78.1%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	50	\$904,827	\$1,379,020	\$18,097	\$27,580	65.6%
Guamanian	0					
Other Pacific Island	2	\$27,428	\$51,017	\$13,714	\$25,509	53.8%
Arabic	43	\$532,638	\$718,420	\$12,387	\$16,707	74.1%
Hebrew	1	\$50	\$50	\$50	\$50	100.0%
Farsi (Persian)	29	\$905,816	\$1,128,448	\$31,235	\$38,912	80.3%
Hindi (Northern India)	24	\$403,372	\$595,000	\$16,807	\$24,792	67.8%
Urdu (Pakistan India)	30	\$213,632	\$315,982	\$7,121	\$10,533	67.6%
Other Indo-Iranian Language	38	\$258,899	\$404,324	\$6,813	\$10,640	64.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	93	\$1,554,690	\$2,040,373	\$16,717	\$21,939	76.2%
Totals:	19,940	\$258,538,582	\$371,909,047	\$12,966	\$18,651	69.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$15,800	\$28,265	\$5,267	\$9,422	55.9%
Other Sign Language	0					
English	3,759	\$18,147,869	\$32,656,655	\$4,828	\$8,688	55.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	1	\$3,618	\$5,727	\$3,618	\$5,727	63.2%
French	0					
Italian	0					
Portuguese	1	\$4,355	\$7,888	\$4,355	\$7,888	55.2%
Spanish	649	\$3,099,258	\$5,782,218	\$4,775	\$8,909	53.6%
Other Latin	0					
Cantonese Chinese	4	\$17,014	\$25,264	\$4,254	\$6,316	67.4%
Mandarin Chinese	2	\$11,385	\$15,285	\$5,692	\$7,643	74.5%
Japanese	0					
Vietnamese	1	\$727	\$3,706	\$727	\$3,706	19.6%
Korean	0					
Laotian	0					
Cambodian	1	\$9,498	\$30,067	\$9,498	\$30,067	31.6%
Other Asian	1	\$6,676	\$8,990	\$6,676	\$8,990	74.3%
Dutch	0					
German	0					
Hmong	2	\$12,089	\$18,243	\$6,045	\$9,122	66.3%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	11	\$60,734	\$105,125	\$5,521	\$9,557	57.8%
Hebrew	0					
Farsi (Persian)	5	\$20,060	\$36,972	\$4,012	\$7,395	54.3%
Hindi (Northern India)	1	\$8,974	\$12,405	\$8,974	\$12,405	72.3%
Urdu (Pakistan India)	4	\$17,732	\$32,685	\$4,433	\$8,171	54.3%
Other Indo-Iranian Language	7	\$47,014	\$75,260	\$6,716	\$10,751	62.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$71,855	\$119,773	\$14,371	\$23,955	60.0%
Totals:	4,457	\$21,554,657	\$38,964,529	\$4,836	\$8,742	55.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$6,543	\$7,456	\$2,181	\$2,485	87.8%
Other Sign Language	1	\$54	\$5,806	\$54	\$5,806	0.9%
English	7,441	\$42,951,190	\$56,810,437	\$5,772	\$7,635	75.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$82	\$82	\$82	\$82	100.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$4,458	\$7,428	\$4,458	\$7,428	60.0%
Spanish	1,700	\$9,304,032	\$13,803,219	\$5,473	\$8,120	67.4%
Other Latin	1	\$92	\$92	\$92	\$92	100.0%
Cantonese Chinese	14	\$360,373	\$396,388	\$25,741	\$28,313	90.9%
Mandarin Chinese	5	\$14,145	\$19,537	\$2,829	\$3,907	72.4%
Japanese	0					
Vietnamese	17	\$259,697	\$304,751	\$15,276	\$17,927	85.2%
Korean	0					
Laotian	4	\$58,562	\$69,852	\$14,641	\$17,463	83.8%
Cambodian	11	\$65,827	\$94,012	\$5,984	\$8,547	70.0%
Other Asian	10	\$7,419	\$56,149	\$742	\$5,615	13.2%
Dutch	0					
German	0					
Hmong	4	\$102,410	\$116,734	\$25,603	\$29,184	87.7%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$0	\$562	\$0	\$281	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	12	\$33,582	\$46,260	\$2,799	\$3,855	72.6%
Guamanian	0					
Other Pacific Island	1	\$8,624	\$9,284	\$8,624	\$9,284	92.9%
Arabic	20	\$271,591	\$307,479	\$13,580	\$15,374	88.3%
Hebrew	1	\$50	\$50	\$50	\$50	100.0%
Farsi (Persian)	15	\$722,843	\$879,082	\$48,190	\$58,605	82.2%
Hindi (Northern India)	10	\$170,655	\$203,469	\$17,065	\$20,347	83.9%
Urdu (Pakistan India)	17	\$93,037	\$111,969	\$5,473	\$6,586	83.1%
Other Indo-Iranian Language	18	\$27,919	\$56,308	\$1,551	\$3,128	49.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	40	\$172,333	\$238,892	\$4,308	\$5,972	72.1%
Totals:	9,349	\$54,635,517	\$73,545,298	\$5,844	\$7,867	74.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	15	\$593,159	\$859,795	\$39,544	\$57,320	69.0%
Other Sign Language	2	\$7,836	\$19,062	\$3,918	\$9,531	41.1%
English	5,209	\$163,935,727	\$232,108,003	\$31,472	\$44,559	70.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	1	\$2,575	\$4,055	\$2,575	\$4,055	63.5%
French	0					
Italian	0					
Portuguese	6	\$60,696	\$81,983	\$10,116	\$13,664	74.0%
Spanish	635	\$12,099,526	\$18,207,672	\$19,054	\$28,674	66.5%
Other Latin	0					
Cantonese Chinese	4	\$281,340	\$337,122	\$70,335	\$84,281	83.5%
Mandarin Chinese	4	\$189,618	\$252,304	\$47,404	\$63,076	75.2%
Japanese	0					
Vietnamese	32	\$453,467	\$792,301	\$14,171	\$24,759	57.2%
Korean	1	\$0	\$0	\$0	\$0	
Laotian	15	\$397,619	\$519,092	\$26,508	\$34,606	76.6%
Cambodian	46	\$903,454	\$1,286,372	\$19,640	\$27,965	70.2%
Other Asian	7	\$148,500	\$219,160	\$21,214	\$31,309	67.8%
Dutch	0					
German	0					
Hmong	12	\$193,463	\$306,180	\$16,122	\$25,515	63.2%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$7,078	\$8,495	\$3,539	\$4,248	83.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	38	\$871,245	\$1,332,761	\$22,927	\$35,073	65.4%
Guamanian	0					
Other Pacific Island	1	\$18,805	\$41,733	\$18,805	\$41,733	45.1%
Arabic	12	\$200,314	\$305,816	\$16,693	\$25,485	65.5%
Hebrew	0					
Farsi (Persian)	9	\$162,913	\$212,394	\$18,101	\$23,599	76.7%
Hindi (Northern India)	13	\$223,744	\$379,126	\$17,211	\$29,164	59.0%
Urdu (Pakistan India)	9	\$102,864	\$171,328	\$11,429	\$19,036	60.0%
Other Indo-Iranian Language	13	\$183,967	\$272,757	\$14,151	\$20,981	67.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	48	\$1,310,502	\$1,681,708	\$27,302	\$35,036	77.9%
Totals:	6,134	\$182,348,408	\$259,399,220	\$29,727	\$42,289	70.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	13,881	\$90,506,014	\$144,827,598	\$6,520	\$10,434	62.5%
Spanish	2,896	\$18,985,986	\$30,465,124	\$6,556	\$10,520	62.3%
Asian & Pacific Islander Languages	304	\$2,831,431	\$4,498,964	\$9,314	\$14,799	62.9%
Other Indo-European Languages	81	\$613,518	\$861,449	\$7,574	\$10,635	71.2%
Other Languages	90	\$839,307	\$1,301,319	\$9,326	\$14,459	64.5%
Totals:	17,252	\$113,776,255	\$181,954,453	\$6,595	\$10,547	62.5%

For Birth to age 2 years, inclusive

English	3,758	\$18,145,945	\$32,653,910	\$4,829	\$8,689	55.6%
Spanish	649	\$3,099,258	\$5,782,218	\$4,775	\$8,909	53.6%
Asian & Pacific Islander Languages	23	\$131,109	\$221,906	\$5,700	\$9,648	59.1%
Other Indo-European Languages	17	\$85,149	\$149,986	\$5,009	\$8,823	56.8%
Other Languages	9	\$91,273	\$153,765	\$10,141	\$17,085	59.4%
Totals:	4,456	\$21,552,733	\$38,961,783	\$4,837	\$8,744	55.3%

For age 3 years to 21 years, inclusive

English	7,305	\$30,103,064	\$42,253,197	\$4,121	\$5,784	71.2%
Spanish	1,692	\$8,208,103	\$12,350,837	\$4,851	\$7,300	66.5%
Asian & Pacific Islander Languages	117	\$549,618	\$759,270	\$4,698	\$6,489	72.4%
Other Indo-European Languages	38	\$159,978	\$190,000	\$4,210	\$5,000	84.2%
Other Languages	44	\$158,234	\$215,158	\$3,596	\$4,890	73.5%
Totals:	9,196	\$39,178,997	\$55,768,462	\$4,260	\$6,064	70.3%

For age 22 years and older

English	2,818	\$42,257,004	\$69,920,491	\$14,995	\$24,812	60.4%
Spanish	555	\$7,678,625	\$12,332,069	\$13,835	\$22,220	62.3%
Asian & Pacific Islander Languages	164	\$2,150,704	\$3,517,788	\$13,114	\$21,450	61.1%
Other Indo-European Languages	26	\$368,392	\$521,464	\$14,169	\$20,056	70.7%
Other Languages	37	\$589,799	\$932,396	\$15,941	\$25,200	63.3%
Totals:	3,600	\$53,044,525	\$87,224,208	\$14,735	\$24,229	60.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,043	\$24,765,527	\$32,602,052	\$23,745	\$31,258	76.0%
Spanish	30	\$683,487	\$1,119,828	\$22,783	\$37,328	61.0%
Asian & Pacific Islander Languages	9	\$158,026	\$183,989	\$17,558	\$20,443	85.9%
Other Indo-European Languages	1	\$1,951	\$2,136	\$1,951	\$2,136	91.3%
Other Languages	14	\$479,992	\$594,414	\$34,285	\$42,458	80.8%
Totals:	1,097	\$26,088,982	\$34,502,419	\$23,782	\$31,452	75.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$1,028,606	\$1,140,454	\$79,124	\$87,727	90.2%
Spanish	1	\$213,219	\$453,172	\$213,219	\$453,172	47.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$1,241,824	\$1,593,626	\$88,702	\$113,830	77.9%

For age 22 years and older

English	1,030	\$23,736,921	\$31,461,597	\$23,046	\$30,545	75.5%
Spanish	29	\$470,269	\$666,656	\$16,216	\$22,988	70.5%
Asian & Pacific Islander Languages	9	\$158,026	\$183,989	\$17,558	\$20,443	85.9%
Other Indo-European Languages	1	\$1,951	\$2,136	\$1,951	\$2,136	91.3%
Other Languages	14	\$479,992	\$594,414	\$34,285	\$42,458	80.8%
Totals:	1,083	\$24,847,158	\$32,908,793	\$22,943	\$30,387	75.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$63,540	\$79,401	\$4,236	\$5,293	80.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$63,540	\$79,401	\$4,236	\$5,293	80.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$26,198	\$29,472	\$13,099	\$14,736	88.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$26,198	\$29,472	\$13,099	\$14,736	88.9%

For age 22 years and older

English	13	\$37,342	\$49,929	\$2,872	\$3,841	74.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$37,342	\$49,929	\$2,872	\$3,841	74.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	66	\$1,304,013	\$1,813,845	\$19,758	\$27,483	71.9%
Spanish	3	\$6,219	\$21,742	\$2,073	\$7,247	28.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	3	\$18,718	\$25,514	\$6,239	\$8,505	73.4%
Totals:	72	\$1,328,950	\$1,861,102	\$18,458	\$25,849	71.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$182,495	\$199,201	\$45,624	\$49,800	91.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$182,495	\$199,201	\$45,624	\$49,800	91.6%

For age 22 years and older

English	62	\$1,121,519	\$1,614,644	\$18,089	\$26,043	69.5%
Spanish	3	\$6,219	\$21,742	\$2,073	\$7,247	28.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	3	\$18,718	\$25,514	\$6,239	\$8,505	73.4%
Totals:	68	\$1,146,455	\$1,661,901	\$16,860	\$24,440	69.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	64	\$588,252	\$788,480	\$9,191	\$12,320	74.6%
Spanish	2	\$5,608	\$16,740	\$2,804	\$8,370	33.5%
Asian & Pacific Islander Languages	1	\$558	\$558	\$558	\$558	100.0%
Other Indo-European Languages	0					
Other Languages	7	\$105,888	\$148,495	\$15,127	\$21,214	71.3%
Totals:	74	\$700,307	\$954,273	\$9,464	\$12,896	73.4%

For Birth to age 2 years, inclusive

English	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%

For age 3 years to 21 years, inclusive

English	9	\$82,448	\$111,280	\$9,161	\$12,364	74.1%
Spanish	1	\$4,272	\$5,897	\$4,272	\$5,897	72.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$20,778	\$37,078	\$20,778	\$37,078	56.0%
Totals:	11	\$107,499	\$154,255	\$9,773	\$14,023	69.7%

For age 22 years and older

English	54	\$503,880	\$674,455	\$9,331	\$12,490	74.7%
Spanish	1	\$1,336	\$10,843	\$1,336	\$10,843	12.3%
Asian & Pacific Islander Languages	1	\$558	\$558	\$558	\$558	100.0%
Other Indo-European Languages	0					
Other Languages	6	\$85,110	\$111,417	\$14,185	\$18,569	76.4%
Totals:	62	\$590,884	\$797,273	\$9,530	\$12,859	74.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$615,502	\$895,516	68.7%	\$15,800	\$28,265	55.9%	\$6,543	\$7,456	87.8%	\$593,159	\$859,795	69.0%
Other Sign Language	\$7,889	\$24,868	31.7%				\$54	\$5,806	0.9%	\$7,836	\$19,062	41.1%
English	\$225,034,786	\$321,575,095	70.0%	\$18,147,869	\$32,656,655	55.6%	\$42,951,190	\$56,810,437	75.6%	\$163,935,727	\$232,108,003	70.6%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$82	\$82	100.0%				\$82	\$82	100.0%			
Aramaic / Chaldean	\$6,193	\$9,782	63.3%	\$3,618	\$5,727	63.2%				\$2,575	\$4,055	63.5%
French												
Italian												
Portuguese	\$69,510	\$97,298	71.4%	\$4,355	\$7,888	55.2%	\$4,458	\$7,428	60.0%	\$60,696	\$81,983	74.0%
Spanish	\$24,502,815	\$37,793,108	64.8%	\$3,099,258	\$5,782,218	53.6%	\$9,304,032	\$13,803,219	67.4%	\$12,099,526	\$18,207,672	66.5%
Other Latin	\$92	\$92	100.0%				\$92	\$92	100.0%			
Cantonese Chinese	\$658,727	\$758,774	86.8%	\$17,014	\$25,264	67.4%	\$360,373	\$396,388	90.9%	\$281,340	\$337,122	83.5%
Mandarin Chinese	\$215,147	\$287,127	74.9%	\$11,385	\$15,285	74.5%	\$14,145	\$19,537	72.4%	\$189,618	\$252,304	75.2%
Japanese												
Vietnamese	\$713,890	\$1,100,758	64.9%	\$727	\$3,706	19.6%	\$259,697	\$304,751	85.2%	\$453,467	\$792,301	57.2%
Korean	\$0	\$0								\$0	\$0	
Laotian	\$456,181	\$588,944	77.5%				\$58,562	\$69,852	83.8%	\$397,619	\$519,092	76.6%
Cambodian	\$978,779	\$1,410,450	69.4%	\$9,498	\$30,067	31.6%	\$65,827	\$94,012	70.0%	\$903,454	\$1,286,372	70.2%
Other Asian	\$162,595	\$284,299	57.2%	\$6,676	\$8,990	74.3%	\$7,419	\$56,149	13.2%	\$148,500	\$219,160	67.8%
Dutch												
German												
Hmong	\$307,962	\$441,158	69.8%	\$12,089	\$18,243	66.3%	\$102,410	\$116,734	87.7%	\$193,463	\$306,180	63.2%
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$7,078	\$9,058	78.1%				\$0	\$562	0.0%	\$7,078	\$8,495	83.3%
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$904,827	\$1,379,020	65.6%				\$33,582	\$46,260	72.6%	\$871,245	\$1,332,761	65.4%
Guamanian												
Other Pacific Island	\$27,428	\$51,017	53.8%				\$8,624	\$9,284	92.9%	\$18,805	\$41,733	45.1%
Arabic	\$532,638	\$718,420	74.1%	\$60,734	\$105,125	57.8%	\$271,591	\$307,479	88.3%	\$200,314	\$305,816	65.5%
Hebrew	\$50	\$50	100.0%				\$50	\$50	100.0%			
Farsi (Persian)	\$905,816	\$1,128,448	80.3%	\$20,060	\$36,972	54.3%	\$722,843	\$879,082	82.2%	\$162,913	\$212,394	76.7%
Hindi (Northern India)	\$403,372	\$595,000	67.8%	\$8,974	\$12,405	72.3%	\$170,655	\$203,469	83.9%	\$223,744	\$379,126	59.0%
Urdu (Pakistan India)	\$213,632	\$315,982	67.6%	\$17,732	\$32,685	54.3%	\$93,037	\$111,969	83.1%	\$102,864	\$171,328	60.0%
Other Indo-Iranian Language	\$258,899	\$404,324	64.0%	\$47,014	\$75,260	62.5%	\$27,919	\$56,308	49.6%	\$183,967	\$272,757	67.5%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$1,554,690	\$2,040,373	76.2%	\$71,855	\$119,773	60.0%	\$172,333	\$238,892	72.1%	\$1,310,502	\$1,681,708	77.9%
Totals:	\$258,538,582	\$371,909,047	69.5%	\$21,554,657	\$38,964,529	55.3%	\$54,635,517	\$73,545,298	74.3%	\$182,348,408	\$259,399,220	70.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$3,448	\$5,440	\$1,724	\$2,720	63.4%
Home of Parent or Guardian	16,807	\$108,719,554	\$174,577,705	\$6,469	\$10,387	62.3%
Independent Living or Supported Living	1,097	\$26,088,982	\$34,502,419	\$23,782	\$31,452	75.6%
Developmental Center/State Hospital	1	\$6,744	\$6,744	\$6,744	\$6,744	100.0%
Correctional Institution	14	\$56,796	\$72,657	\$4,057	\$5,190	78.2%
Community Care Facility (CCF)	1,220	\$110,861,000	\$143,124,164	\$90,870	\$117,315	77.5%
ICF Facility & Continuous Nursing	210	\$5,719,548	\$9,433,235	\$27,236	\$44,920	60.6%
Skilled Nursing Facility (SNF)	56	\$909,119	\$1,417,457	\$16,234	\$25,312	64.1%
Foster Home, Children	376	\$1,713,648	\$2,472,456	\$4,558	\$6,576	69.3%
Family Home, Adults	69	\$3,343,053	\$4,904,292	\$48,450	\$71,077	68.2%
Psychiatric Treatment Facility	2	\$182,495	\$199,201	\$91,247	\$99,600	91.6%
Rehabilitation Center	1	\$162,907	\$178,027	\$162,907	\$178,027	91.5%
Acute General Hospital	3	\$29,814	\$48,106	\$9,938	\$16,035	62.0%
Sub-Acute	4	\$2,328	\$7,961	\$582	\$1,990	29.2%
Community Treatment Facility	6	\$42,287	\$10,350	\$7,048	\$1,725	408.6%
Hospice	1	\$16,825	\$24,287	\$16,825	\$24,287	69.3%
Transient/Homeless	43	\$407,582	\$489,339	\$9,479	\$11,380	83.3%
Other	28	\$272,452	\$435,207	\$9,730	\$15,543	62.6%
Totals:	19,940	\$258,538,582	\$371,909,047	\$12,966	\$18,651	69.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,213	\$20,591,677	\$37,485,264	\$4,888	\$8,898	54.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	243	\$961,056	\$1,476,520	\$3,955	\$6,076	65.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%
Totals:	4,457	\$21,554,657	\$38,964,529	\$4,836	\$8,742	55.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,061	\$38,308,268	\$54,641,664	\$4,228	\$6,030	70.1%
Independent Living or Supported Living	14	\$1,241,824	\$1,593,626	\$88,702	\$113,830	77.9%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$26,198	\$29,472	\$13,099	\$14,736	88.9%
Community Care Facility (CCF)	117	\$13,891,389	\$15,791,386	\$118,730	\$134,969	88.0%
ICF Facility & Continuous Nursing	5	\$7,116	\$8,896	\$1,423	\$1,779	80.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	131	\$736,535	\$957,586	\$5,622	\$7,310	76.9%
Family Home, Adults	4	\$134,194	\$169,213	\$33,549	\$42,303	79.3%
Psychiatric Treatment Facility	1	\$182,495	\$199,201	\$182,495	\$199,201	91.6%
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	
Sub-Acute	2	\$0	\$0	\$0	\$0	
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$46,046	\$55,873	\$9,209	\$11,175	82.4%
Other	6	\$61,452	\$98,381	\$10,242	\$16,397	62.5%
Totals:	9,349	\$54,635,517	\$73,545,298	\$5,844	\$7,867	74.3%

For age 22 years and older

Out-of-State	2	\$3,448	\$5,440	\$1,724	\$2,720	63.4%
Home of Parent or Guardian	3,533	\$49,819,609	\$82,450,778	\$14,101	\$23,337	60.4%
Independent Living or Supported Living	1,083	\$24,847,158	\$32,908,793	\$22,943	\$30,387	75.5%
Developmental Center/State Hospital	1	\$6,744	\$6,744	\$6,744	\$6,744	100.0%
Correctional Institution	12	\$30,598	\$43,185	\$2,550	\$3,599	70.9%
Community Care Facility (CCF)	1,103	\$96,969,612	\$127,332,778	\$87,914	\$115,442	76.2%
ICF Facility & Continuous Nursing	205	\$5,712,432	\$9,424,339	\$27,866	\$45,972	60.6%
Skilled Nursing Facility (SNF)	56	\$909,119	\$1,417,457	\$16,234	\$25,312	64.1%
Foster Home, Children	2	\$16,057	\$38,350	\$8,028	\$19,175	41.9%
Family Home, Adults	65	\$3,208,859	\$4,735,079	\$49,367	\$72,847	67.8%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	
Rehabilitation Center	1	\$162,907	\$178,027	\$162,907	\$178,027	91.5%
Acute General Hospital	2	\$29,814	\$48,106	\$14,907	\$24,053	62.0%
Sub-Acute	2	\$2,328	\$7,961	\$1,164	\$3,981	29.2%
Community Treatment Facility	6	\$42,287	\$10,350	\$7,048	\$1,725	408.6%
Hospice	1	\$16,825	\$24,287	\$16,825	\$24,287	69.3%
Transient/Homeless	38	\$361,536	\$433,465	\$9,514	\$11,407	83.4%
Other	21	\$209,076	\$334,080	\$9,956	\$15,909	62.6%
Totals:	6,134	\$182,348,408	\$259,399,220	\$29,727	\$42,289	70.3%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	16,807	13,343	3,464	20.6%
Independent Living or Supported Living	1,097	1,012	85	7.8%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	14	8	6	42.9%
Community Care Facility (CCF)	1,220	1,211	9	0.7%
ICF Facility & Continuous Nursing	210	206	4	1.9%
Skilled Nursing Facility (SNF)	56	39	17	30.4%
Foster Home, Children	376	350	26	6.9%
Family Home, Adults	69	69	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	3	1	2	66.7%
Sub-Acute	4	2	2	50.0%
Community Treatment Facility	6	2	4	66.7%
Hospice	1	1	0	0.0%
Transient/Homeless	43	33	10	23.3%
Other	28	20	8	28.6%
Totals:	19,940	16,302	3,638	18.2%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	4,213	4,020	193	4.6%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	243	239	4	1.7%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	1	0	0.0%
Totals:	4,457	4,260	197	4.4%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	9,061	6,470	2,591	28.6%
Independent Living or Supported Living	14	12	2	14.3%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	117	115	2	1.7%
ICF Facility & Continuous Nursing	5	3	2	40.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	131	109	22	16.8%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	1	0	1	100.0%
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	5	4	1	20.0%
Other	6	5	1	16.7%
Totals:	9,349	6,724	2,625	28.1%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	1,103	1,096	7	0.6%
Community Treatment Facility	6	2	4	66.7%
Correctional Institution	12	7	5	41.7%
Developmental Center/State Hospital	1	1	0	0.0%
Family Home, Adults	65	65	0	0.0%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	3,533	2,853	680	19.3%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	205	203	2	1.0%
Independent Living or Supported Living	1,083	1,000	83	7.7%
Other	21	14	7	33.3%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	56	39	17	30.4%
Sub-Acute	2	2	0	0.0%
Transient/Homeless	38	29	9	23.7%
Totals:	6,134	5,318	816	13.3%

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$686,658	\$938,417	\$49,047	\$67,030	73.2%
Asian	129	\$8,733,007	\$11,140,741	\$67,698	\$86,362	78.4%
Black/African American	321	\$17,442,358	\$22,373,156	\$54,338	\$69,698	78.0%
Hispanic	456	\$24,051,628	\$31,357,162	\$52,745	\$68,766	76.7%
Native Hawaiian or Other Pacific Islander	5	\$216,985	\$274,740	\$43,397	\$54,948	79.0%
Other Ethnicity or Race / Multi-Cultural	149	\$11,213,711	\$14,061,759	\$75,260	\$94,374	79.8%
White	1,683	\$85,761,032	\$114,712,910	\$50,957	\$68,160	74.8%
Totals:	2,757	\$148,105,380	\$194,858,885	\$53,720	\$70,678	76.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%
Totals:	1	\$1,924	\$2,745	\$1,924	\$2,745	70.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	14	\$1,499,397	\$1,644,587	\$107,100	\$117,471	91.2%
Black/African American	20	\$1,686,436	\$1,874,221	\$84,322	\$93,711	90.0%
Hispanic	44	\$4,092,096	\$4,851,048	\$93,002	\$110,251	84.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	21	\$3,210,880	\$3,709,543	\$152,899	\$176,645	86.6%
White	58	\$5,101,905	\$5,866,650	\$87,964	\$101,149	87.0%
Totals:	157	\$15,590,714	\$17,946,049	\$99,304	\$114,306	86.9%

For age 22 years and older

American Indian or Alaska Native	14	\$686,658	\$938,417	\$49,047	\$67,030	73.2%
Asian	115	\$7,233,610	\$9,496,153	\$62,901	\$82,575	76.2%
Black/African American	301	\$15,755,923	\$20,498,935	\$52,345	\$68,103	76.9%
Hispanic	412	\$19,959,532	\$26,506,114	\$48,445	\$64,335	75.3%
Native Hawaiian or Other Pacific Islander	5	\$216,985	\$274,740	\$43,397	\$54,948	79.0%
Other Ethnicity or Race / Multi-Cultural	128	\$8,002,832	\$10,352,216	\$62,522	\$80,877	77.3%
White	1,624	\$80,657,203	\$108,843,515	\$49,666	\$67,022	74.1%
Totals:	2,599	\$132,512,742	\$176,910,091	\$50,986	\$68,069	74.9%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	21	18	3	14.3%
Other Sign Language	3	3	0	0.0%
English	16,409	13,202	3,207	19.5%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	2	2	0	0.0%
French	0	0	0	
Italian	0	0	0	
Portuguese	8	7	1	12.5%
Spanish	2,984	2,654	330	11.1%
Other Latin	1	1	0	0.0%
Cantonese Chinese	22	20	2	9.1%
Mandarin Chinese	11	11	0	0.0%
Japanese	0	0	0	
Vietnamese	50	43	7	14.0%
Korean	1	0	1	100.0%
Laotian	19	15	4	21.1%
Cambodian	58	46	12	20.7%
Other Asian	18	13	5	27.8%
Dutch	0	0	0	
German	0	0	0	
Hmong	18	15	3	16.7%
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	4	1	3	75.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	50	41	9	18.0%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	43	40	3	7.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	29	26	3	10.3%
Hindi (Northern India)	24	19	5	20.8%
Urdu (Pakistan India)	30	26	4	13.3%
Other Indo-Iranian Language	38	28	10	26.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	93	67	26	28.0%
Totals:	19,940	16,302	3,638	18.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	
English	3,759	3,605	154	4.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	1	1	0	0.0%
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	649	609	40	6.2%
Other Latin	0	0	0	
Cantonese Chinese	4	4	0	0.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	
Vietnamese	1	1	0	0.0%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	2	2	0	0.0%
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	11	10	1	9.1%
Hebrew	0	0	0	
Farsi (Persian)	5	4	1	20.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	4	4	0	0.0%
Other Indo-Iranian Language	7	7	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	5	4	1	20.0%
Totals:	4,457	4,260	197	4.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	1	2	66.7%
Other Sign Language	1	1	0	0.0%
English	7,441	5,072	2,369	31.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	1,700	1,485	215	12.7%
Other Latin	1	1	0	0.0%
Cantonese Chinese	14	12	2	14.3%
Mandarin Chinese	5	5	0	0.0%
Japanese	0	0	0	
Vietnamese	17	16	1	5.9%
Korean	0	0	0	
Laotian	4	4	0	0.0%
Cambodian	11	9	2	18.2%
Other Asian	10	7	3	30.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	4	4	0	0.0%
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	0	2	100.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	12	7	5	41.7%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	20	18	2	10.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	15	14	1	6.7%
Hindi (Northern India)	10	8	2	20.0%
Urdu (Pakistan India)	17	14	3	17.7%
Other Indo-Iranian Language	18	12	6	33.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	40	30	10	25.0%
Totals:	9,349	6,724	2,625	28.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	15	14	1	6.7%
Other Sign Language	2	2	0	0.0%
English	5,209	4,525	684	13.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	1	1	0	0.0%
French	0	0	0	
Italian	0	0	0	
Portuguese	6	5	1	16.7%
Spanish	635	560	75	11.8%
Other Latin	0	0	0	
Cantonese Chinese	4	4	0	0.0%
Mandarin Chinese	4	4	0	0.0%
Japanese	0	0	0	
Vietnamese	32	26	6	18.8%
Korean	1	0	1	100.0%
Laotian	15	11	4	26.7%
Cambodian	46	36	10	21.7%
Other Asian	7	5	2	28.6%
Dutch	0	0	0	
German	0	0	0	
Hmong	12	9	3	25.0%
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	38	34	4	10.5%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	12	12	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	9	8	1	11.1%
Hindi (Northern India)	13	10	3	23.1%
Urdu (Pakistan India)	9	8	1	11.1%
Other Indo-Iranian Language	13	9	4	30.8%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	48	33	15	31.3%
Totals:	6,134	5,318	816	13.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	61	55	6	9.8%
Asian	1,800	1,416	384	21.3%
Black/African American	1,506	1,206	300	19.9%
Hispanic	7,644	6,395	1,249	16.3%
Native Hawaiian or Other Pacific Islander	51	40	11	21.6%
Other Ethnicity or Race / Multi-Cultural	3,026	2,495	531	17.6%
White	5,852	4,695	1,157	19.8%
Totals:	19,940	16,302	3,638	18.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	10	0	0.0%
Asian	353	337	16	4.5%
Black/African American	198	188	10	5.1%
Hispanic	1,864	1,781	83	4.5%
Native Hawaiian or Other Pacific Islander	12	12	0	0.0%
Other Ethnicity or Race / Multi-Cultural	1,225	1,164	61	5.0%
White	795	768	27	3.4%
Totals:	4,457	4,260	197	4.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	23	18	5	21.7%
Asian	956	666	290	30.3%
Black/African American	688	480	208	30.2%
Hispanic	4,114	3,176	938	22.8%
Native Hawaiian or Other Pacific Islander	25	19	6	24.0%
Other Ethnicity or Race / Multi-Cultural	1,388	988	400	28.8%
White	2,155	1,377	778	36.1%
Totals:	9,349	6,724	2,625	28.1%

For age 22 years and older

American Indian or Alaska Native	28	27	1	3.6%
Asian	491	413	78	15.9%
Black/African American	620	538	82	13.2%
Hispanic	1,666	1,438	228	13.7%
Native Hawaiian or Other Pacific Islander	14	9	5	35.7%
Other Ethnicity or Race / Multi-Cultural	413	343	70	17.0%
White	2,902	2,550	352	12.1%
Totals:	6,134	5,318	816	13.3%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,510	5,408	2,102	28.0%
Intellectual Disability	6,323	5,400	923	14.6%
Cerebral Palsy	359	288	71	19.8%
Epilepsy	185	149	36	19.5%
Category 5	855	652	203	23.7%
Other	4,708	4,405	303	6.4%
Totals:	19,940	16,302	3,638	18.2%

For Birth to age 2 years, inclusive

Autism	432	429	3	0.7%
Intellectual Disability	17	16	1	5.9%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	0	0	0	
Category 5	95	94	1	1.1%
Other	3,909	3,717	192	4.9%
Totals:	4,457	4,260	197	4.4%

For age 3 years to 21 years, inclusive

Autism	6,139	4,247	1,892	30.8%
Intellectual Disability	1,715	1,299	416	24.3%
Cerebral Palsy	119	88	31	26.1%
Epilepsy	68	49	19	27.9%
Category 5	535	374	161	30.1%
Other	773	667	106	13.7%
Totals:	9,349	6,724	2,625	28.1%

For age 22 years and older

Autism	939	732	207	22.0%
Intellectual Disability	4,591	4,085	506	11.0%
Cerebral Palsy	236	196	40	17.0%
Epilepsy	117	100	17	14.5%
Category 5	225	184	41	18.2%
Other	26	21	5	19.2%
Totals:	6,134	5,318	816	13.3%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,510	5,408	2,102	28.0%
Intellectual Disability	7,735	6,517	1,218	15.8%
Cerebral Palsy	1,387	1,213	174	12.6%
Epilepsy	1,899	1,672	227	12.0%
Category 5	2,226	1,765	461	20.7%
Other	4,708	4,405	303	6.4%

For Birth to age 2 years, inclusive

Autism	432	429	3	0.7%
Intellectual Disability	22	21	1	4.6%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	298	295	3	1.0%
Other	3,909	3,717	192	4.9%

For age 3 years to 21 years, inclusive

Autism	6,139	4,247	1,892	30.8%
Intellectual Disability	2,706	2,043	663	24.5%
Cerebral Palsy	378	313	65	17.2%
Epilepsy	482	396	86	17.8%
Category 5	1,456	1,068	388	26.7%
Other	773	667	106	13.7%

For age 22 years and older

Autism	939	732	207	22.0%
Intellectual Disability	5,007	4,453	554	11.1%
Cerebral Palsy	1,002	893	109	10.9%
Epilepsy	1,414	1,273	141	10.0%
Category 5	472	402	70	14.8%
Other	26	21	5	19.2%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,028	3,449	1,579	31.4%
Autism & Intellectual Disability	1,246	970	276	22.2%
Autism & Intellectual Disability & Cerebral Palsy	23	21	2	8.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	108	96	12	11.1%
Autism & Intellectual Disability & Category 5	21	18	3	14.3%
Autism & Cerebral Palsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	4	4	0	0.0%
Autism & Epilepsy & Category 5	7	6	1	14.3%
Autism & Epilepsy	82	63	19	23.2%
Autism & Category 5	961	757	204	21.2%
Intellectual Disability	4,302	3,581	721	16.8%
Intellectual Disability & Cerebral Palsy	473	436	37	7.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	472	417	55	11.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	16	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	9	3	25.0%
Intellectual Disability & Epilepsy & Category 5	26	23	3	11.5%
Intellectual Disability & Epilepsy	875	791	84	9.6%
Intellectual Disability & Category 5	147	127	20	13.6%
Cerebral Palsy	184	138	46	25.0%
Cerebral Palsy & Epilepsy	88	75	13	14.8%
Cerebral Palsy & Epilepsy & Category 5	20	20	0	0.0%
Cerebral Palsy & Category 5	67	55	12	17.9%
Epilepsy & Category 5	84	72	12	14.3%
Epilepsy	101	77	24	23.8%
Category 5	855	652	203	23.7%
No Diagnosis	4,708	4,405	303	6.4%
Totals:	19,940	16,302	3,638	18.2%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	229	228	1	0.4%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	0	0	0	
Autism & Category 5	194	192	2	1.0%
Intellectual Disability	16	15	1	6.3%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	0	0	0	
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	4	4	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	95	94	1	1.1%
No Diagnosis	3,909	3,717	192	4.9%
Totals:	4,457	4,260	197	4.4%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,328	2,899	1,429	33.0%
Autism & Intellectual Disability	907	675	232	25.6%
Autism & Intellectual Disability & Cerebral Palsy	13	11	2	15.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	2	2	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	49	41	8	16.3%
Autism & Intellectual Disability & Category 5	15	12	3	20.0%
Autism & Cerebral Palsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	54	40	14	25.9%
Autism & Category 5	748	549	199	26.6%
Intellectual Disability	1,280	924	356	27.8%
Intellectual Disability & Cerebral Palsy	109	95	14	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	104	90	14	13.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy	145	123	22	15.2%
Intellectual Disability & Category 5	55	46	9	16.4%
Cerebral Palsy	58	39	19	32.8%
Cerebral Palsy & Epilepsy	21	17	4	19.1%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	31	23	8	25.8%
Epilepsy & Category 5	33	27	6	18.2%
Epilepsy	35	22	13	37.1%
Category 5	535	374	161	30.1%
No Diagnosis	773	667	106	13.7%
Totals:	9,349	6,724	2,625	28.1%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	471	322	149	31.6%
Autism & Intellectual Disability	335	291	44	13.1%
Autism & Intellectual Disability & Cerebral Palsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	59	55	4	6.8%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	28	23	5	17.9%
Autism & Category 5	19	16	3	15.8%
Intellectual Disability	3,006	2,642	364	12.1%
Intellectual Disability & Cerebral Palsy	364	341	23	6.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	367	326	41	11.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	4	3	42.9%
Intellectual Disability & Epilepsy & Category 5	16	14	2	12.5%
Intellectual Disability & Epilepsy	730	668	62	8.5%
Intellectual Disability & Category 5	92	81	11	12.0%
Cerebral Palsy	126	99	27	21.4%
Cerebral Palsy & Epilepsy	67	58	9	13.4%
Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Cerebral Palsy & Category 5	32	28	4	12.5%
Epilepsy & Category 5	51	45	6	11.8%
Epilepsy	66	55	11	16.7%
Category 5	225	184	41	18.2%
No Diagnosis	26	21	5	19.2%
Totals:	6,134	5,318	816	13.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.