

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$25,231	\$27,403	\$25,231	\$27,403	92.1%
Home of Parent or Guardian	15,263	\$101,999,651	\$148,917,612	\$6,683	\$9,757	68.5%
Independent Living or Supported Living	1,110	\$24,033,364	\$30,156,258	\$21,652	\$27,168	79.7%
Developmental Center/State Hospital	9	\$142,094	\$158,235	\$15,788	\$17,582	89.8%
Correctional Institution	14	\$35,871	\$69,574	\$2,562	\$4,970	51.6%
Community Care Facility (CCF)	1,213	\$104,015,003	\$127,511,265	\$85,750	\$105,121	81.6%
ICF Facility & Continuous Nursing	220	\$7,382,052	\$9,347,622	\$33,555	\$42,489	79.0%
Skilled Nursing Facility (SNF)	61	\$841,597	\$1,106,978	\$13,797	\$18,147	76.0%
Foster Home, Children	340	\$1,518,511	\$2,114,984	\$4,466	\$6,221	71.8%
Family Home, Adults	62	\$2,956,676	\$4,027,203	\$47,688	\$64,955	73.4%
Psychiatric Treatment Facility	2	\$0	\$9,868	\$0	\$4,934	0.0%
Rehabilitation Center	3	\$433,483	\$316,093	\$144,494	\$105,364	137.1%
Acute General Hospital	6	\$505,477	\$523,086	\$84,246	\$87,181	96.6%
Sub-Acute	6	\$52,516	\$89,092	\$8,753	\$14,849	58.9%
Community Treatment Facility	5	\$13,298	\$39,729	\$2,660	\$7,946	33.5%
Hospice	1	\$2,253	\$6,714	\$2,253	\$6,714	33.6%
Transient/Homeless	38	\$155,370	\$210,210	\$4,089	\$5,532	73.9%
Other	47	\$1,162,593	\$1,396,238	\$24,736	\$29,707	83.3%
Totals:	18,401	\$245,275,039	\$326,028,164	\$13,329	\$17,718	75.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,626	\$19,041,138	\$33,435,538	\$5,251	\$9,221	56.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$16,001	\$40,789	\$16,001	\$40,789	39.2%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	230	\$832,925	\$1,276,657	\$3,621	\$5,551	65.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$7,681	\$25,215	\$7,681	\$25,215	30.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$5,810	\$8,261	\$2,905	\$4,131	70.3%
Totals:	3,860	\$19,903,555	\$34,786,461	\$5,156	\$9,012	57.2%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,319	\$38,014,697	\$52,178,105	\$4,570	\$6,272	72.9%
Independent Living or Supported Living	9	\$565,751	\$597,167	\$62,861	\$66,352	94.7%
Developmental Center/State Hospital	3	\$99,980	\$116,106	\$33,327	\$38,702	86.1%
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	109	\$12,027,252	\$13,772,496	\$110,342	\$126,353	87.3%
ICF Facility & Continuous Nursing	4	\$16,477	\$15,931	\$4,119	\$3,983	103.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	108	\$685,011	\$837,281	\$6,343	\$7,753	81.8%
Family Home, Adults	2	\$52,756	\$67,453	\$26,378	\$33,726	78.2%
Psychiatric Treatment Facility	1	\$0	\$9,824	\$0	\$9,824	0.0%
Rehabilitation Center	0					
Acute General Hospital	2	\$456,684	\$465,434	\$228,342	\$232,717	98.1%
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$2,399	\$4,138	\$1,200	\$2,069	58.0%
Hospice	0					
Transient/Homeless	3	\$40,614	\$47,161	\$13,538	\$15,720	86.1%
Other	9	\$174,633	\$188,400	\$19,404	\$20,933	92.7%
Totals:	8,574	\$52,136,253	\$68,299,496	\$6,081	\$7,966	76.3%

For age 22 years and older

Out-of-State	1	\$25,231	\$27,403	\$25,231	\$27,403	92.1%
Home of Parent or Guardian	3,318	\$44,943,816	\$63,303,969	\$13,545	\$19,079	71.0%
Independent Living or Supported Living	1,101	\$23,467,613	\$29,559,091	\$21,315	\$26,847	79.4%
Developmental Center/State Hospital	6	\$42,114	\$42,129	\$7,019	\$7,021	100.0%
Correctional Institution	13	\$35,871	\$69,574	\$2,759	\$5,352	51.6%
Community Care Facility (CCF)	1,103	\$91,971,750	\$113,697,980	\$83,383	\$103,081	80.9%
ICF Facility & Continuous Nursing	216	\$7,365,574	\$9,331,691	\$34,100	\$43,202	78.9%
Skilled Nursing Facility (SNF)	61	\$841,597	\$1,106,978	\$13,797	\$18,147	76.0%
Foster Home, Children	2	\$575	\$1,046	\$288	\$523	55.0%
Family Home, Adults	60	\$2,903,920	\$3,959,751	\$48,399	\$65,996	73.3%
Psychiatric Treatment Facility	1	\$0	\$44	\$0	\$44	0.0%
Rehabilitation Center	3	\$433,483	\$316,093	\$144,494	\$105,364	137.1%
Acute General Hospital	4	\$48,793	\$57,652	\$12,198	\$14,413	84.6%
Sub-Acute	3	\$44,836	\$63,876	\$14,945	\$21,292	70.2%
Community Treatment Facility	3	\$10,898	\$35,591	\$3,633	\$11,864	30.6%
Hospice	1	\$2,253	\$6,714	\$2,253	\$6,714	33.6%
Transient/Homeless	35	\$114,756	\$163,049	\$3,279	\$4,659	70.4%
Other	36	\$982,150	\$1,199,577	\$27,282	\$33,322	81.9%
Totals:	5,967	\$173,235,231	\$222,942,207	\$29,032	\$37,363	77.7%