Total Annual Expenditures and Authorized Services Valley Mountain Regional Fiscal Year 2020-2021 Center by Ethnicity or Race Page 1 of 1 Per Capita **Total** For All Ages Total Per Capita Authorized Consumer **Authorized Ethnicity Expenditures** Utilized Count **Expenditures** Services Services Asian 1.183 \$12.594.765 \$16.922.752 \$10.646 \$14.305 74.4% Black/African-American 1.444 \$24,315,261 \$30,713,778 \$16.839 \$21,270 79.2% Filipino \$6,516,184 \$8,488,784 \$15,816 \$20,604 76.8% 412 Hispanic 6.967 \$64.879.783 \$89.553.921 \$9.312 \$12.854 72.4% Native American 55 \$1,154,209 \$1,469,089 \$20,986 \$26,711 78.6% Other Ethnicity or Race 2.537 \$22,403,577 \$30.960.360 \$8.831 \$12,204 72.4% Polynesian 47 \$374,656 \$509,029 \$7,971 \$10,830 73.6% White \$25,610 5,756 \$113,036,605 \$147,410,452 \$19,638 76.7% \$326,028,164 Totals: \$245,275,039 75.2% 18.401 \$13,329 \$17,718 For Birth to age 2 years, inclusive Asian 244 \$1,436,268 \$2,600,934 \$5,886 \$10,660 55.2% Black/African-American 185 \$824,310 \$1,372,745 \$4,456 \$7,420 60.0% Filipino \$222.879 \$422,079 \$10,295 41 \$5,436 52.8% Hispanic 1,638 \$8,739,275 \$15,789,352 \$5,335 \$9,639 55.3% Native American \$8,908 11 \$58,870 \$97,993 \$5,352 60.1% \$7,723,861 Other Ethnicity or Race 980 \$4,443,322 \$4,534 \$7.881 57.5% Polynesian 14 \$63,226 \$107,179 \$4,516 \$7,656 59.0% White 747 \$4,115,406 \$6,672,319 \$5,509 \$8,932 61.7% Totals: 3.860 \$19.903.555 \$34,786,461 \$5,156 \$9.012 57.2% For age 3 years to 21 years, inclusive 642 \$3,967,690 \$5,071,061 \$6,180 \$7,899 78.2% Asian Black/African-American 651 \$5,238,548 \$6,278,426 \$8,047 \$9,644 83.4% **Filipino** 205 \$1,415,720 \$1,746,378 \$6,906 \$8,519 81.1% Hispanic 3,758 \$7,248 74.8% \$20,366,110 \$27,237,243 \$5,419 Native American 19 \$70,791 \$95.361 \$3,726 \$5.019 74.2% Other Ethnicity or Race 1,169 \$6,683,363 \$8,951,372 \$5,717 \$7,657 74.7% Polynesian 22 \$45,559 \$93,448 \$2,071 \$4,248 48.8% White 2,108 \$14,348,471 \$18,826,206 \$6,807 \$8,931 76.2% Totals: 8.574 \$52,136,253 \$68,299,496 \$6.081 \$7,966 76.3% For age 22 years and older Asian 297 \$7,190,807 \$9,250,757 \$24,211 \$31,147 77.7% Black/African-American 608 \$18,252,402 \$23,062,607 \$30,020 \$37,932 79.1% \$38,074 77.2% **Filipino** 166 \$4,877,584 \$6,320,327 \$29,383

\$46,527,325

\$1,275,735

\$14,285,127

\$121,911,927

\$222,942,207

\$308,402

\$22,772

\$40,982

\$29,064

\$24,170

\$32,600

\$29,032

\$35,774,399

\$1,024,548

\$11,276,892

\$94,572,728

\$173,235,231

\$265,871

1,571

25

388

11

2,901

5,967

Totals:

Hispanic

Polynesian

White

Native American

Other Ethnicity or Race

76.9%

80.3%

78.9%

86.2%

77.6%

77.7%

\$29,616

\$51,029

\$36,817

\$28,037

\$42,024

\$37,363