Valley Mountain Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

Fiscal Year 2020-2021 Page 1 of 1

| For All Ages | | | Total | | Per Capita | |
|---|--------|-----------------------|------------------------|----------------------------|------------------------|----------|
| Ethnicity | Count | Total Expenditures | Authorized Services | Per Capita Expenditures | Authorized Services | Utilized |
| White | 4,080 | \$31,579,867 | \$46,045,235 | \$7,740 | \$11,286 | 68.6% |
| Hispanic | 6,509 | \$41,290,165 | \$60,971,643 | \$6,344 | \$9,367 | 67.7% |
| Black/African American | 1,134 | \$8,805,348 | \$11,846,734 | \$7,765 | \$10,447 | 74.3% |
| American Indian or Alaska Native | 40 | \$376,097 | \$496,854 | \$9,402 | \$12,421 | 75.7% |
| Asian | 1,468 | \$10,447,217 | \$14,902,677 | \$7,117 | \$10,152 | 70.1% |
| Native Hawaiian or Other Pacific Islander | 43 | \$174,188 | \$267,662 | \$4,051 | \$6,225 | 65.1% |
| Other Ethnicity or Race / Multi-Cultural | 2,391 | \$13,801,955 | \$20,528,993 | \$5,772 | \$8,586 | 67.2% |
| Totals: | 15,665 | \$106,474,838 | \$155,059,800 | \$6,797 | \$9,898 | 68.7% |
| For Birth to age 2 years, inclusive | | | | | | |
| White | 748 | \$4,109,828 | \$6,646,235 | \$5,494 | \$8,885 | 61.8% |
| Hispanic | 1,636 | \$8,728,569 | \$15,759,885 | \$5,335 | \$9,633 | 55.4% |
| Black/African American | 185 | \$824,310 | \$1,372,745 | \$4,456 | \$7,420 | 60.0% |
| American Indian or Alaska Native | 11 | \$58,870 | \$97,993 | \$5,352 | \$8,908 | 60.1% |
| Asian | 286 | \$1,669,392 | \$3,044,725 | \$5,837 | \$10,646 | 54.8% |
| Native Hawaiian or Other Pacific Islander | 13 | \$52,981 | \$85,466 | \$4,075 | \$6,574 | 62.0% |
| Other Ethnicity or Race / Multi-Cultural | 977 | \$4,430,114 | \$7,705,146 | \$4,534 | \$7,887 | 57.5% |
| Totals: | 3,856 | \$19,874,063 | \$34,712,195 | \$5,154 | \$9,002 | 57.3% |
| For age 3 years to 21 years, inclusive | | | | | | |
| White | 2,052 | \$8,994,747 | \$12,603,400 | \$4,383 | \$6,142 | 71.4% |
| Hispanic | 3,720 | \$16,965,324 | \$23,433,958 | \$4,561 | \$6,299 | 72.4% |
| Black/African American | 635 | \$4,008,951 | \$4,934,001 | \$6,313 | \$7,770 | 81.3% |
| American Indian or Alaska Native | 19 | \$70,791 | \$95,361 | \$3,726 | \$5,019 | 74.2% |
| Asian | 833 | \$3,874,998 | \$5,141,712 | \$4,652 | \$6,173 | 75.4% |
| Native Hawaiian or Other Pacific Islander | 22 | \$45,559 | \$93,448 | \$2,071 | \$4,248 | 48.8% |
| Other Ethnicity or Race / Multi-Cultural | 1,148 | \$4,792,093 | \$6,780,957 | \$4,174 | \$5,907 | 70.7% |
| Totals: | 8,429 | \$38,752,463 | \$53,082,839 | \$4,598 | \$6,298 | 73.0% |
| For age 22 years and older | | | | | | |
| White | 1,280 | \$18,475,292 | \$26,795,600 | \$14,434 | \$20,934 | 68.9% |
| Hispanic | 1,153 | \$15,596,272 | \$21,777,801 | \$13,527 | \$18,888 | 71.6% |
| Black/African American | 314 | \$3,972,088 | \$5,539,989 | \$12,650 | \$17,643 | 71.7% |
| American Indian or Alaska Native | 10 | \$246,436 | \$303,500 | \$24,644 | \$30,350 | 81.2% |
| Asian | 349 | \$4,902,827 | \$6,716,239 | \$14,048 | \$19,244 | 73.0% |
| Native Hawaiian or Other Pacific Islander | 8 | \$75,648 | \$88,747 | \$9,456 | \$11,093 | 85.2% |
| Other Ethnicity or Race / Multi-Cultural | 266 | \$4,579,749 | \$6,042,890 | \$17,217 | \$22,718 | 75.8% |
| Totals: | 3,380 | \$47,848,312 | \$67,264,766 | \$14,156 | \$19,901 | 71.1% |