

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,588	\$59,356,184	\$81,487,768	\$9,010	\$12,369	72.8%
Intellectual Disability (MR)	6,366	\$151,115,595	\$193,228,490	\$23,738	\$30,353	78.2%
Cerebral Palsy (CP)	353	\$7,327,558	\$9,522,543	\$20,758	\$26,976	76.9%
Epilepsy (EP)	182	\$3,389,581	\$4,459,859	\$18,624	\$24,505	76.0%
Category 5 (CAT5)	741	\$8,341,903	\$10,862,755	\$11,258	\$14,660	76.8%
Other (NODX)	4,171	\$15,744,218	\$26,466,748	\$3,775	\$6,345	59.5%
<b>Totals:</b>	<b>18,401</b>	<b>\$245,275,039</b>	<b>\$326,028,164</b>	<b>\$13,329</b>	<b>\$17,718</b>	<b>75.2%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	435	\$5,360,417	\$10,152,903	\$12,323	\$23,340	52.8%
Intellectual Disability (MR)	32	\$279,507	\$494,456	\$8,735	\$15,452	56.5%
Cerebral Palsy (CP)	2	\$4,377	\$6,101	\$2,188	\$3,050	71.7%
Epilepsy (EP)	3	\$47,318	\$77,781	\$15,773	\$25,927	60.8%
Category 5 (CAT5)	72	\$637,209	\$1,265,185	\$8,850	\$17,572	50.4%
Other (NODX)	3,316	\$13,574,727	\$22,790,034	\$4,094	\$6,873	59.6%
<b>Totals:</b>	<b>3,860</b>	<b>\$19,903,555</b>	<b>\$34,786,461</b>	<b>\$5,156</b>	<b>\$9,012</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	5,332	\$30,689,049	\$41,214,061	\$5,756	\$7,730	74.5%
Intellectual Disability (MR)	1,787	\$15,795,957	\$18,907,937	\$8,839	\$10,581	83.5%
Cerebral Palsy (CP)	121	\$1,042,251	\$1,414,666	\$8,614	\$11,691	73.7%
Epilepsy (EP)	62	\$386,978	\$484,742	\$6,242	\$7,818	79.8%
Category 5 (CAT5)	445	\$2,266,177	\$2,893,572	\$5,093	\$6,502	78.3%
Other (NODX)	827	\$1,955,841	\$3,384,517	\$2,365	\$4,093	57.8%
<b>Totals:</b>	<b>8,574</b>	<b>\$52,136,253</b>	<b>\$68,299,496</b>	<b>\$6,081</b>	<b>\$7,966</b>	<b>76.3%</b>

**For age 22 years and older**

Autism (AU)	821	\$23,306,718	\$30,120,804	\$28,388	\$36,688	77.4%
Intellectual Disability (MR)	4,547	\$135,040,131	\$173,826,097	\$29,699	\$38,229	77.7%
Cerebral Palsy (CP)	230	\$6,280,930	\$8,101,776	\$27,308	\$35,225	77.5%
Epilepsy (EP)	117	\$2,955,286	\$3,897,336	\$25,259	\$33,311	75.8%
Category 5 (CAT5)	224	\$5,438,517	\$6,703,998	\$24,279	\$29,929	81.1%
Other (NODX)	28	\$213,650	\$292,196	\$7,630	\$10,436	73.1%
<b>Totals:</b>	<b>5,967</b>	<b>\$173,235,231</b>	<b>\$222,942,207</b>	<b>\$29,032</b>	<b>\$37,363</b>	<b>77.7%</b>