Valley Mountain Regional Center

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

Fiscal Year 2020-2021 Page 1 of 1

Ear All Ages

For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,098	\$7,433,030	\$10,668,679	\$6,770	\$9,716	69.7%
Black/African-American	1,125	\$8,343,761	\$11,226,047	\$7,417	\$9,979	74.3%
Filipino	367	\$2,933,777	\$4,096,889	\$7,994	\$11,163	71.6%
Hispanic	6,506	\$41,108,958	\$60,715,813	\$6,319	\$9,332	67.7%
Native American	40	\$376,097	\$496,854	\$9,402	\$12,421	75.7%
Other Ethnicity or Race	2,390	\$13,567,919	\$20,249,064	\$5,677	\$8,472	67.0%
Polynesian	44	\$184,433	\$289,375	\$4,192	\$6,577	63.7%
White	4,033	\$29,570,187	\$43,289,875	\$7,332	\$10,734	68.3%
Tota		\$103,518,162	\$151,032,596	\$6,635	\$9,680	68.5%
For Birth to age 2 years, inc	clusive					
Asian	244	\$1,436,268	\$2,600,934	\$5,886	\$10,660	55.2%
Black/African-American	185	\$824,310	\$1,372,745	\$4,456	\$7,420	60.0%
Filipino	41	\$222,879	\$422,079	\$5,436	\$10,295	52.8%
Hispanic	1,636	\$8,728,569	\$15,759,885	\$5,335	\$9,633	55.4%
Native American	11	\$58,870	\$97,993	\$5,352	\$8,908	60.1%
Other Ethnicity or Race	979	\$4,440,537	\$7,719,852	\$4,536	\$7,885	57.5%
Polynesian	14	\$63,226	\$107,179	\$4,516	\$7,656	59.0%
White	746	\$4,099,405	\$6,631,529	\$5,495	\$8,889	61.8%
Totals	ls: 3,856	\$19,874,063	\$34,712,195	\$5,154	\$9,002	57.3%
For age 3 years to 21 years	, inclusive					
Asian	632	\$3,028,615	\$4,003,344	\$4,792	\$6,334	75.7%
Black/African-American	635	\$4,008,951	\$4,934,001	\$6,313	\$7,770	81.3%
Filipino	201	\$846,383	\$1,138,369	\$4,211	\$5,664	74.4%
Hispanic	3,720	\$16,965,324	\$23,433,958	\$4,561	\$6,299	72.4%
Native American	19	\$70,791	\$95,361	\$3,726	\$5,019	74.2%
Other Ethnicity or Race	1,149	\$4,796,825	\$6,786,382	\$4,175	\$5,906	70.7%
Polynesian	22	\$45,559	\$93,448	\$2,071	\$4,248	48.8%
White	2,049	\$8,937,259	\$12,530,523	\$4,362	\$6,115	71.3%
Tota	ls: 8,427	\$38,699,707	\$53,015,386	\$4,592	\$6,291	73.0%
For age 22 years and older						
Asian	222	\$2,968,146	\$4,064,402	\$13,370	\$18,308	73.0%
Black/African-American	305	\$3,510,500	\$4,919,301	\$11,510	\$16,129	71.4%
Filipino	125	\$1,864,516	\$2,536,441	\$14,916	\$20,292	73.5%
Hispanic	1,150	\$15,415,065	\$21,521,971	\$13,404	\$18,715	71.6%
Native American	10	\$246,436	\$303,500	\$24,644	\$30,350	81.2%
Other Ethnicity or Race	262	\$4,330,557	\$5,742,830	\$16,529	\$21,919	75.4%
Polynesian	8	\$75,648	\$88,747	\$9,456	\$11,093	85.2%
White	1,238	\$16,533,524	\$24,127,823	\$13,355	\$19,489	68.5%
Tota		\$44,944,392	\$63,305,015	\$13,537	\$19,068	71.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.