

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	150	\$148,664	\$437,555	\$991	\$2,917	34.0%
Intellectual Disability (MR)	21	\$13,775	\$73,408	\$656	\$3,496	18.8%
Cerebral Palsy (CP)	4	\$3,169	\$21,650	\$792	\$5,413	14.6%
Epilepsy (EP)	1	\$858	\$858	\$858	\$858	100.0%
Category 5 (CAT5)	30	\$39,468	\$77,721	\$1,316	\$2,591	50.8%
Other (NODX)	18	\$10,079	\$21,174	\$560	\$1,176	47.6%

For Birth to age 2 years, inclusive

Autism (AU)	27	\$30,457	\$61,610	\$1,128	\$2,282	49.4%
Intellectual Disability (MR)	1	\$1,790	\$2,000	\$1,790	\$2,000	89.5%
Cerebral Palsy (CP)	1	\$858	\$858	\$858	\$858	100.0%
Epilepsy (EP)	1	\$858	\$858	\$858	\$858	100.0%
Category 5 (CAT5)	7	\$5,335	\$13,543	\$762	\$1,935	39.4%
Other (NODX)	16	\$9,459	\$19,330	\$591	\$1,208	48.9%

For age 3 years to 21 years, inclusive

Autism (AU)	122	\$117,997	\$373,295	\$967	\$3,060	31.6%
Intellectual Disability (MR)	19	\$11,775	\$68,758	\$620	\$3,619	17.1%
Cerebral Palsy (CP)	3	\$2,311	\$20,792	\$770	\$6,931	11.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	23	\$34,134	\$64,178	\$1,484	\$2,790	53.2%
Other (NODX)	2	\$620	\$1,844	\$310	\$922	33.6%

For age 22 years and older

Autism (AU)	1	\$210	\$2,650	\$210	\$2,650	7.9%
Intellectual Disability (MR)	1	\$210	\$2,650	\$210	\$2,650	7.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$162,658	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.