

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,624	\$46,929,805	\$57,037,385	\$8,345	\$10,142	82.3%
Intellectual Disability	6,380	\$142,357,617	\$143,780,704	\$22,313	\$22,536	99.0%
Cerebral Palsy	354	\$6,702,290	\$7,303,262	\$18,933	\$20,631	91.8%
Epilepsy	178	\$2,978,842	\$3,127,966	\$16,735	\$17,573	95.2%
Category 5	622	\$6,172,675	\$7,088,039	\$9,924	\$11,396	87.1%
Other	4,984	\$23,651,860	\$40,713,722	\$4,746	\$8,169	58.1%
<b>Totals:</b>	<b>18,142</b>	<b>\$228,793,089</b>	<b>\$259,051,078</b>	<b>\$12,611</b>	<b>\$14,279</b>	<b>88.3%</b>

**For Birth to age 2 years, inclusive**

Autism	176	\$3,133,496	\$5,597,062	\$17,804	\$31,801	56.0%
Intellectual Disability	13	\$123,461	\$207,546	\$9,497	\$15,965	59.5%
Cerebral Palsy	2	\$16,006	\$25,474	\$8,003	\$12,737	62.8%
Epilepsy	0					
Category 5	30	\$332,285	\$551,768	\$11,076	\$18,392	60.2%
Other	3,901	\$20,535,970	\$35,515,167	\$5,264	\$9,104	57.8%
<b>Totals:</b>	<b>4,122</b>	<b>\$24,141,218</b>	<b>\$41,897,016</b>	<b>\$5,857</b>	<b>\$10,164</b>	<b>57.6%</b>

**For age 3 years to 21 years, inclusive**

Autism	4,733	\$22,794,999	\$29,983,067	\$4,816	\$6,335	76.0%
Intellectual Disability	1,839	\$11,671,164	\$13,763,660	\$6,346	\$7,484	84.8%
Cerebral Palsy	118	\$825,020	\$977,069	\$6,992	\$8,280	84.4%
Epilepsy	70	\$310,440	\$418,106	\$4,435	\$5,973	74.2%
Category 5	385	\$1,364,321	\$1,812,065	\$3,544	\$4,707	75.3%
Other	1,049	\$2,853,015	\$4,875,586	\$2,720	\$4,648	58.5%
<b>Totals:</b>	<b>8,194</b>	<b>\$39,818,958</b>	<b>\$51,829,553</b>	<b>\$4,860</b>	<b>\$6,325</b>	<b>76.8%</b>

**For age 22 years and older**

Autism	715	\$21,001,310	\$21,457,256	\$29,372	\$30,010	97.9%
Intellectual Disability	4,528	\$130,562,992	\$129,809,497	\$28,835	\$28,668	100.6%
Cerebral Palsy	234	\$5,861,264	\$6,300,719	\$25,048	\$26,926	93.0%
Epilepsy	108	\$2,668,402	\$2,709,861	\$24,707	\$25,091	98.5%
Category 5	207	\$4,476,068	\$4,724,206	\$21,624	\$22,822	94.7%
Other	34	\$262,876	\$322,970	\$7,732	\$9,499	81.4%
<b>Totals:</b>	<b>5,826</b>	<b>\$164,832,913</b>	<b>\$165,324,509</b>	<b>\$28,293</b>	<b>\$28,377</b>	<b>99.7%</b>