

Valley Mountain Regional Center
Contract Status
June 30,2020

	OPS	POS including Federal C	General Total	OPP CPP	POS CPP	CPP Total	FG/SC Total
Current Fiscal Year 2020							
Contract Year A-6	34,080,853	254,833,394	288,914,247	597,168	1,700,050	2,297,218	458,422
Spent to Date	32,327,026	242,942,960	275,269,986	419,589	790,638	1,210,227	434,809
Unspent	1,753,827	11,890,434	13,644,261	177,579	909,412	1,086,991	23,613
Last Fiscal Year 2019							
Contract Year E-3	30,458,851	195,698,837	226,157,688	529,488	1,352,647	1,882,135	451,782
Spent to Date	30,113,912	194,072,421	224,186,333	529,488	1,106,639	1,636,127	445,197
Unspent	344,939	1,626,416	1,971,355	-	246,008	246,008	6,585
Second Prior Fiscal Year 2018							
Contract Year D-4	29,493,605	182,331,242	211,824,847	529,663	665,293	1,194,956	493,607
Spent to Date	29,493,605	180,175,970	209,669,575	520,453	591,680	1,112,133	458,980
Unspent	-	2,155,272	2,155,272	9,210	73,613	82,823	34,627