

## **Valley Mountain Regional Center**

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*Spring 2020*

### **Performance Report for Valley Mountain Regional Center**

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Valley Mountain Regional Center (VMRC) we served about 15,000 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At VMRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well on the following goals: (1) Fewer consumers live in developmental centers, (2) More children live with families, (3) More adults live in home settings, and (4) Fewer adults live in large facilities (more than 6 people). But, we still need to improve on our goal of fewer children living in large facilities (more than 6 people).

Overall, statistics show that 37% of VMRC consumers are eligible for services due to a diagnosis of Mild/Moderate Intellectual Disability which is an increase of 2% above last year. This is followed by 34% due to Autism, down 1% from the previous year. The remainder of our population is made up of individuals diagnosed with the following: 12%--Seizure Disorder, 9%--Cerebral Palsy, 5%--Severe/Profound Intellectual Disability, and 3%--5<sup>th</sup> category.

The majority of individuals receiving services from VMRC (81%) live with parents/guardians in the family home. Those residing independently with ILS/SLS assistance make up 7%, and another 9% live in Community Care Facilities or Intermediate Care Facilities.

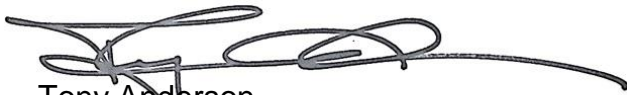
The most growth has occurred in those individuals 0-2 years of age with an increase of 3% over last year, from 15% to 18%. Consumers in the 6-21 years of age group continue to be the largest, comprising 35% of our population.

The ethnicity make up of VMRC consumers served indicates the largest increase occurred in the Asian community with 3% more than the previous year, closely followed by Hispanics with an increase of 2%, and a slight decrease in the Caucasian population of 1%.

We hope this report helps you learn more about VMRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: [www.vmrc.net](http://www.vmrc.net)

Or contact Valley Mountain Regional Center at **(209) 473-0951**.

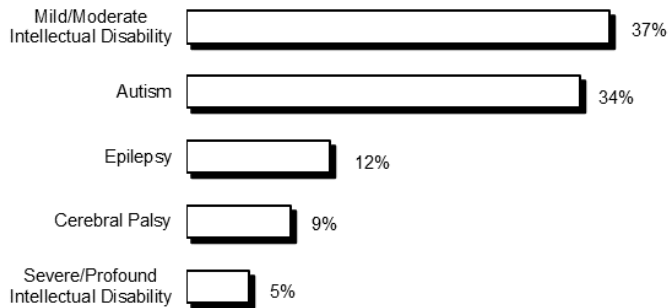
A handwritten signature in black ink, appearing to read 'Tony Anderson', with a long horizontal flourish extending to the right.

Tony Anderson  
Executive Director  
Valley Mountain Regional Center

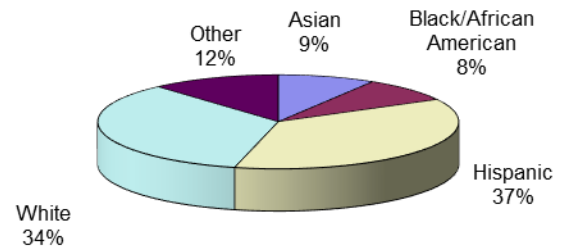
## Who uses VMRC?

These charts tell you about who VMRC consumers are and where they live.

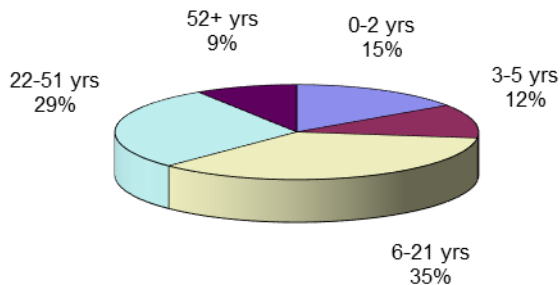
**DIAGNOSIS OF VMRC CONSUMERS**



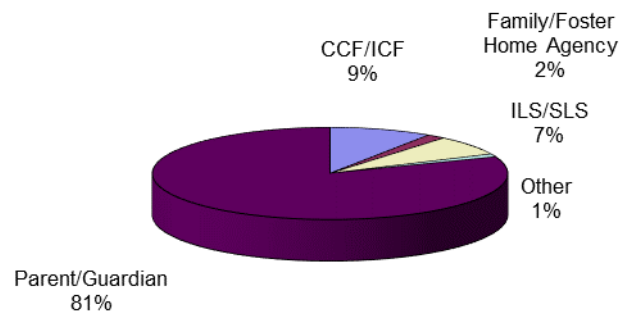
**ETHNICITY OF VMRC CONSUMERS**



**AGE OF VMRC CONSUMERS**



**WHERE VMRC CONSUMERS LIVE**



## How well is VMRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how VMRC was doing at the end of 2018, and the second column shows how VMRC was doing at the end of 2019.

To see how VMRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2018		December 2019	
	State Average	VMRC	State Average	VMRC
Fewer consumers live in developmental centers	0.12%	0.12%	0.08%	0.11%
More children live with families	99.38%	99.16%	99.44%	99.19%
More adults live in home settings*	80.20%	76.99%	80.84%	77.47%
Fewer children live in large facilities (more than 6 people)	0.04%	0.04%	0.04%	0.04%
Fewer adults live in large facilities (more than 6 people)	2.31%	3.91%	2.15%	3.60%

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Summary Performance Report for Valley Mountain Regional Center, Spring 2020

## Did VMRC meet DDS standards?

Read below to see how well VMRC did in meeting DDS compliance standards:

Area Measured	Last Period	Current Period
Passes independent audit	Yes	Not Met
Passes DDS audit	Yes	Yes
Audits vendors as required	Partially Met	Partially Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)*	95.32%	94.71%
Intake/Assessment timelines for consumers age 3 or older met	99.58%	95.12%
IPP ( <i>Individual Program Plan</i> ) requirements met	98.14%	99.30%
IFSP ( <i>Individualized Family Service Plan</i> ) requirements met	95.5%	95.4%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

### VMRC Comments:

1. Our independent audit has been completed.
2. Also we did an audit on the required vendors.
3. This year our regional center has experienced access problems with the Early Start Report.
4. During the Spring of 2020 our intake assessments have decreased though we are seeing a rebound in the referrals.

## How well is VMRC doing at getting consumers working?

The chart below shows how well VMRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Measured		Time Period			
		CA	VMRC	CA	VMRC
<b>Consumer Earned Income (Ages 16 to 64):</b>		<b>Jan through Dec 2016</b>		<b>Jan through Dec 2017</b>	
Data Source: Employment Development Department					
Quarterly number of consumers with earned income		25,236	789	27,182	806
Percentage of consumers with earned income		16%	13%	17%	13%
Average annual wages		\$8,327	\$5,863	\$9,033	\$6,457
<b>Annual earnings of consumers compared to people with all disabilities in California</b>		<b>2017</b>		<b>2018</b>	
Data Source: Cornell University Disability Status Report		\$47,500		Data not Available*	
<b>National Core Indicator Adult Consumer Survey</b>		<b>July 2014-June 2015</b>		<b>July 2017-June 2018</b>	
Percentage of adults who reported having integrated employment as a goal in their IPP		27%	25%	29%	33%
<b>Paid Internship Program</b>		<b>2017-18</b>		<b>2018-19</b>	
Data Source: Paid Internship Program Survey		<b>CA Average</b>	<b>VMRC</b>	<b>CA Average</b>	<b>VMRC</b>
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		6	1	9	3
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		18%	20%	13%	43%
Average hourly or salaried wages for adults who participated in a Paid Internship Program		\$11.64	\$11.40	\$12.45	\$12.14
Average hours worked per week for adults who participated in a Paid Internship Program		18	9	17	13
<b>Incentive Payments</b>					
Data Source: Competitive Integrated Employment Incentive Program Survey					
Average wages for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made		\$11.93	\$11.45	\$12.76	\$12.19
Average hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made		22	21	22	19
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,500	13	12	27	23
	\$1,250	21	17	39	31
	\$1,000	29	30	43	29

To obtain these statistics, DDS provided the EDD with client data, and the EDD matched that information to their database and returned individual-specific wage data including employment locations, business name and type. DDS then analyzed the data for accuracy and only reported to regional centers the information deemed most accurate.

\*The Cornell University 2018 Disability Status Report was not available at the time that this report was finalized.

## How well is VMRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Birth to 2	Consumers	0%	0%	8%	8%	5%	5%	45%	44%	0%	0%	23%	21%	18%	22%
	Expenditures	0%	0%	10%	8%	6%	5%	43%	46%	1%	0%	26%	23%	14%	18%
3 to 21	Consumers	0%	0%	9%	10%	8%	8%	42%	42%	0%	0%	28%	27%	12%	13%
	Expenditures	0%	0%	10%	10%	9%	10%	31%	32%	0%	0%	32%	32%	17%	16%
22 and older	Consumers	0%	0%	7%	7%	10%	10%	24%	25%	0%	0%	52%	51%	6%	6%
	Expenditures	1%	1%	6%	6%	11%	11%	21%	21%	0%	0%	57%	56%	5%	6%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of Eligible Consumers Receiving Case Management Only			Percent of Eligible Consumers Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or Alaska Native	17-18	1	7	1	17%	39%	4%
	18-19	0	8	0	0%	36%	0%
Asian	17-18	5	200	60	2%	30%	15%
	18-19	14	237	65	4%	33%	16%
Black/African American	17-18	12	158	41	6%	29%	7%
	18-19	6	167	53	3%	28%	9%
Hispanic	17-18	76	749	123	5%	25%	9%
	18-19	59	795	148	3%	25%	10%
Native Hawaiian or Other Pacific Islander	17-18	1	3	3	13%	14%	18%
	18-19	1	7	3	14%	33%	21%
White	17-18	12	726	225	1%	36%	8%
	18-19	23	757	232	3%	37%	8%
Other Ethnicity or Race	17-18	22	249	31	3%	29%	10%
	18-19	19	251	37	2%	26%	11%
Total	17-18	129	2,092	484	3%	29%	9%
	18-19	122	2,222	538	3%	29%	9%

**Want more information?**

To see the complete report, go to: <https://www.vmrc.net/transparency-accountability/>

Or contact Valley Mountain Regional Center at (209) 473-0951