

Valley Mountain Regional Center

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Spring 2019

Performance Report for Valley Mountain Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Valley Mountain Regional Center (VMRC) we served about 15,080 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At VMRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in:

- Fewer consumers living in developmental centers
- More children living with families
- Fewer adults living in large facilities (more than 6 people)

But, we still need to improve in the following noted areas:

- More adults living in home settings
- Fewer children living in large facilities (more than 6 people)

Regarding VMRC consumers working, VMRC is noted to have a 2% higher rate than the state average of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program. However, the average hours worked and wages paid in our catchment area is lower than the state average.

Concerning POS Disparities, it is noted that the percent of total annual purchase of service expenditures by individual's ethnicity and age increased by one to two percentage points (or remained the same) for Asians, Hispanic, and Black as indicated in specific age categories. Expenditures for the white population decreased by up to four percentage points (ages 3-22) depending on the age of consumers.

Summary Performance Report for Valley Mountain Regional Center, Spring 2019

We hope this report helps you learn more about VMRC. If you have any questions or comments, please contact us!

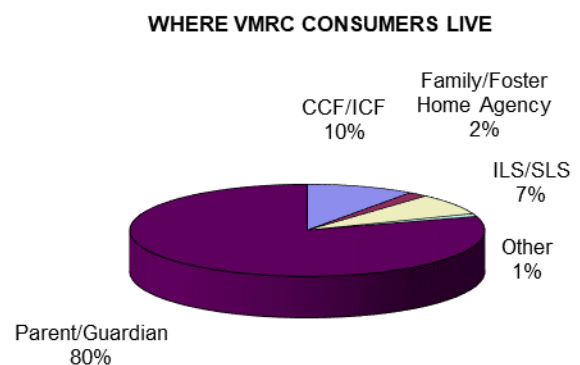
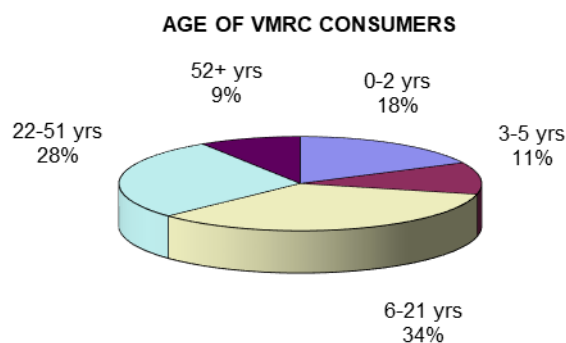
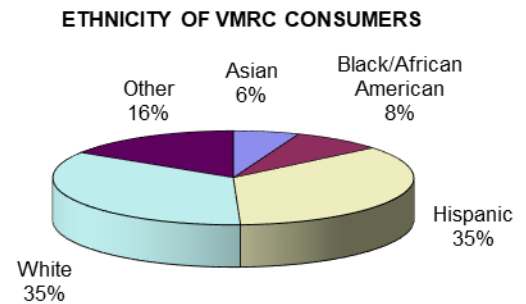
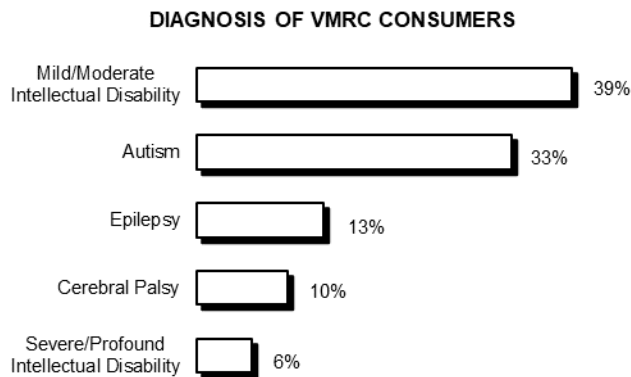
This report is a summary. To see the complete report, go to: www.vmrc.net

Or contact Valley Mountain Regional Center at (209) 473-0951

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Who uses VMRC?

These charts tell you about who VMRC consumers are and where they live.



How well is VMRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how VMRC was doing at the end of 2017, and the second column shows how VMRC was doing at the end of 2018.

To see how VMRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2017		December 2018	
	State Average	VMRC	State Average	VMRC
Fewer consumers live in developmental centers	0.21%	0.16%	0.12%	0.12%
More children live with families	99.32%	99.08%	99.38%	99.16%
More adults live in home settings*	79.61%	77.09%	80.20%	76.99%
Fewer children live in large facilities (more than 6 people)	0.04%	0.00%	0.04%	0.04%
Fewer adults live in large facilities (more than 6 people)	2.47%	4.01%	2.31%	3.91%

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did VMRC meet DDS standards?

Read below to see how well VMRC did in meeting DDS compliance standards:

Area Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Partially Met	Partially Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)*	96.19%	95.32%
Intake/Assessment timelines for consumers age 3 or older met	100%	99.58%
IPP (<i>Individual Program Plan</i>) requirements met	98.14%	N/A
IFSP (<i>Individualized Family Service Plan</i>) requirements met	98.1%	95.5%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

VMRC maintained a high compliance rate with nearly 100% (99.58%) compliance with the intake process and dropped slightly by .87% in CDERs and ESR updates. Individualized Family Service Plans met requirements in 95.5% of cases; 2.6% less than the previous year. VMRC did well with our DDS and independent audits, not overspending our operations budget.

How well is VMRC doing at getting consumers working?

The chart below shows how well VMRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Measured		Time Period			
		State Average	VMRC	State Average	VMRC
Consumer Earned Income (Ages 16-64): Data Source: Employment Development Department		Data Coming Soon			
Quarterly number of consumers with earned income					
Percentage of consumers with earned income					
Average annual wages					
Annual earnings of consumers compared to people with all disabilities in California Data Source: Cornell University Disability Status Report		2016		2017	
		\$45,300		\$47,500	
National Core Indicator Adult Consumer Survey		July 2011-June 2012		July 2014-June 2015	
Percentage of adults who reported having integrated employment as a goal in their IPP		27%	30%	27%	25%
Paid Internship Program Data Source: Paid Internship Program Survey		2017-18			
		State Average		VMRC	
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		6		1	
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		18%		20%	
Average hourly or salaried wages for adults who participated in a Paid Internship Program		\$11.64		\$11.40	
Average hours worked per week for adults who participated in a Paid Internship Program		18		9	
Incentive Payments Data Source: Competitive Integrated Employment Incentive Program Survey					
Average wages for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made		\$11.93		\$11.45	
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made		22		21	
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,500	13		12	
	\$1,250	21		17	
	\$1,000	29		30	

How well is VMRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Birth to 2	Consumers	0%	0%	7%	8%	6%	5%	44%	45%	0%	0%	24%	23%	18%	18%
	Expenditures	0%	0%	10%	10%	6%	6%	44%	43%	0%	1%	26%	26%	13%	14%
3 to 21	Consumers	0%	0%	9%	9%	8%	8%	41%	42%	0%	0%	30%	28%	12%	12%
	Expenditures	0%	0%	9%	10%	9%	9%	29%	31%	1%	0%	36%	32%	16%	17%
22 and older	Consumers	1%	0%	7%	7%	10%	10%	24%	24%	0%	0%	53%	52%	5%	6%
	Expenditures	1%	1%	6%	6%	10%	11%	20%	21%	0%	0%	58%	57%	5%	5%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of Eligible Consumers Receiving Case Management Only			Percent of Eligible Consumers Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or Alaska Native	2017	0	8	1	0%	47%	4%
	2018	1	7	1	17%	39%	4%
Asian	2017	6	174	53	2%	29%	15%
	2018	5	200	60	2%	30%	15%
Black/African American	2017	19	168	41	9%	32%	7%
	2018	12	158	41	6%	29%	7%
Hispanic	2017	55	708	115	4%	26%	9%
	2018	76	749	123	5%	25%	9%
Native Hawaiian or Other Pacific Islander	2017	0	4	3	0%	25%	21%
	2018	1	3	3	13%	14%	18%
White	2017	24	739	206	3%	37%	7%
	2018	12	726	225	1%	36%	8%
Other Ethnicity or Race	2017	23	209	21	4%	26%	7%
	2018	22	249	31	3%	29%	10%
Total	2017	127	2,010	440	4%	30%	8%
	2018	129	2,092	484	3%	29%	9%

Want more information?

To see the complete report, go to: www.vmrc.net

Or contact Valley Mtn. Regional Ctr. at **(209)473-0951**