

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$58,416	\$58,416	\$58,416	\$58,416	100.0%
Home of Parent or Guardian	13,323	\$76,743,875	\$96,229,344	\$5,760	\$7,223	79.8%
Independent Living or Supported Living	1,140	\$18,971,945	\$22,000,353	\$16,642	\$19,299	86.2%
Developmental Center/State Hospital	4	\$85,953	\$103,343	\$21,488	\$25,836	83.2%
Correctional Institution	17	\$14,398	\$20,914	\$847	\$1,230	68.8%
Community Care Facility (CCF)	1,231	\$77,300,069	\$74,066,714	\$62,795	\$60,168	104.4%
ICF Facility & Continuous Nursing	219	\$5,516,194	\$4,586,001	\$25,188	\$20,941	120.3%
Skilled Nursing Facility (SNF)	55	\$354,450	\$391,129	\$6,445	\$7,111	90.6%
Foster Home, Children	265	\$1,142,993	\$1,639,306	\$4,313	\$6,186	69.7%
Family Home, Adults	75	\$3,014,173	\$2,873,361	\$40,189	\$38,311	104.9%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	4	\$569,955	\$571,327	\$142,489	\$142,832	99.8%
Acute General Hospital	3	\$464,540	\$468,597	\$154,847	\$156,199	99.1%
Sub-Acute	3	\$45,186	\$49,510	\$15,062	\$16,503	91.3%
Community Treatment Facility	4	\$396,378	\$422,854	\$99,094	\$105,713	93.7%
Hospice	1	\$26,844	\$26,564	\$26,844	\$26,564	101.1%
Transient/Homeless	37	\$196,723	\$269,775	\$5,317	\$7,291	72.9%
Other	40	\$398,487	\$420,568	\$9,962	\$10,514	94.7%
Totals:	16,423	\$185,300,580	\$204,198,077	\$11,283	\$12,434	90.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,527	\$19,123,449	\$32,769,129	\$5,422	\$9,291	58.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	178	\$606,011	\$1,029,424	\$3,405	\$5,783	58.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$3,731	\$5,922	\$3,731	\$5,922	63.0%
Other	4	\$35,733	\$108,193	\$8,933	\$27,048	33.0%
Totals:	3,710	\$19,768,925	\$33,912,668	\$5,329	\$9,141	58.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$58,416	\$58,416	\$58,416	\$58,416	100.0%
Home of Parent or Guardian	6,899	\$18,563,509	\$26,723,658	\$2,691	\$3,874	69.5%
Independent Living or Supported Living	11	\$171,229	\$180,514	\$15,566	\$16,410	94.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	112	\$8,770,332	\$9,092,682	\$78,307	\$81,185	96.5%
ICF Facility & Continuous Nursing	2	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	87	\$536,982	\$609,882	\$6,172	\$7,010	88.0%
Family Home, Adults	4	\$76,415	\$76,429	\$19,104	\$19,107	100.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	2	\$462,631	\$466,775	\$231,315	\$233,387	99.1%
Sub-Acute	0					
Community Treatment Facility	2	\$375,255	\$399,254	\$187,627	\$199,627	94.0%
Hospice	0					
Transient/Homeless	5	\$2,482	\$4,389	\$496	\$878	56.5%
Other	10	\$25,529	\$26,197	\$2,553	\$2,620	97.4%
Totals:	7,135	\$29,042,780	\$37,638,197	\$4,070	\$5,275	77.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,897	\$39,056,917	\$36,736,557	\$13,482	\$12,681	106.3%
Independent Living or Supported Living	1,129	\$18,800,716	\$21,819,839	\$16,653	\$19,327	86.2%
Developmental Center/State Hospital	4	\$85,953	\$103,343	\$21,488	\$25,836	83.2%
Correctional Institution	17	\$14,398	\$20,914	\$847	\$1,230	68.8%
Community Care Facility (CCF)	1,119	\$68,529,737	\$64,974,032	\$61,242	\$58,064	105.5%
ICF Facility & Continuous Nursing	217	\$5,516,194	\$4,586,001	\$25,420	\$21,134	120.3%
Skilled Nursing Facility (SNF)	55	\$354,450	\$391,129	\$6,445	\$7,111	90.6%
Foster Home, Children	0					
Family Home, Adults	71	\$2,937,758	\$2,796,933	\$41,377	\$39,393	105.0%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	4	\$569,955	\$571,327	\$142,489	\$142,832	99.8%
Acute General Hospital	1	\$1,909	\$1,822	\$1,909	\$1,822	104.8%
Sub-Acute	3	\$45,186	\$49,510	\$15,062	\$16,503	91.3%
Community Treatment Facility	2	\$21,123	\$23,599	\$10,561	\$11,800	89.5%
Hospice	1	\$26,844	\$26,564	\$26,844	\$26,564	101.1%
Transient/Homeless	31	\$190,511	\$259,464	\$6,146	\$8,370	73.4%
Other	26	\$337,225	\$286,178	\$12,970	\$11,007	117.8%
Totals:	5,578	\$136,488,876	\$132,647,212	\$24,469	\$23,780	102.9%