

Total Annual Expenditures and Authorized Services

Language	For All Ages			For Birth to age 2 years, inclusive		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$166,262	\$202,568	82.1%	\$2,268	\$12,255	18.5
Other Sign Language	\$28,562	\$38,651	73.9%			
English	\$161,392,579	\$175,998,863	91.7%	\$15,927,705	\$27,314,563	58.3
Armenian						
Somali						
Swahili						
Nigerian						
Amharic						
Aramaic / Chaldean	\$75	\$138	54.4%			
French						
Italian						
Portuguese	\$56,005	\$51,406	108.9%			
Spanish	\$17,841,912	\$21,782,551	81.9%	\$3,394,290	\$5,872,470	57.8
Other Latin						
Cantonese Chinese	\$490,828	\$509,229	96.4%	\$34,677	\$52,938	65.5
Mandarin Chinese	\$129,085	\$161,577	79.9%	\$50,027	\$69,524	72.0
Japanese						
Vietnamese	\$669,485	\$670,525	99.8%	\$73,482	\$106,276	69.1
Korean						
Laotian	\$406,485	\$397,541	102.2%			
Cambodian	\$683,164	\$742,457	92.0%	\$26,126	\$55,233	47.3
Other Asian	\$52,689	\$83,333	63.2%	\$634	\$1,719	36.9
Dutch						
German						
Hmong	\$125,721	\$143,675	87.5%	\$10,120	\$18,187	55.6
Thai	\$4,426	\$7,287	60.7%			
Mien						
Other Germanic						
Hungarian						
Russian	\$7,012	\$7,477	93.8%			
Other Uralic-Slavic Languages						
Samoan						
Tagalog	\$666,817	\$693,175	96.2%			
Guamanian						
Other Pacific Island	\$5,723	\$7,733	74.0%			
Arabic	\$492,251	\$493,205	99.8%	\$37,654	\$57,164	65.9
Hebrew	\$0	\$0	-			
Farsi (Persian)	\$460,063	\$455,832	100.9%	\$23,181	\$44,039	52.6
Hindi (Northern India)	\$195,928	\$190,149	103.0%	\$6,355	\$10,179	62.4
Urdu (Pakistan India)	\$137,550	\$178,318	77.1%	\$58,152	\$88,927	65.4
Other Indo-Iranian Language	\$315,297	\$343,314	91.8%	\$64,313	\$107,742	59.7
Danish						
Norwegian						
Swedish						
Other Scandinavian						
All Other Languages	\$972,662	\$1,039,074	93.6%	\$59,941	\$101,453	59.1
Totals:	\$185,300,580	\$204,198,077	90.7%	\$19,768,925	\$33,912,668	58.3

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Services by Language - Overview

Service	For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Speech Therapy	\$1,659	\$1,931	85.9%	\$162,336	\$188,382	86.2%
Occupational Therapy	\$3,676	\$4,098	89.7%	\$24,886	\$34,554	72.0%
Physical Therapy	\$23,898,984	\$30,817,401	77.6%	\$121,565,890	\$117,866,900	103.1%
Behavioral Therapy						
Case Management						
Specialized Instruction						
Transportation				\$75	\$138	54.4%
Other Services	\$5,165	\$8,728	59.2%	\$50,840	\$42,678	119.1%
Administrative	\$3,715,665	\$5,210,372	71.3%	\$10,731,956	\$10,699,709	100.3%
Health Services	\$344,539	\$352,563	97.7%	\$111,611	\$103,728	107.6%
Other	\$9,262	\$11,667	79.4%	\$69,796	\$80,386	86.8%
Specialized Services	\$196,074	\$223,924	87.6%	\$399,929	\$340,326	117.5%
Other	\$35,721	\$40,824	87.5%	\$370,764	\$356,716	103.9%
Other	\$25,180	\$46,556	54.1%	\$631,858	\$640,669	98.6%
Other	\$46,255	\$65,421	70.7%	\$5,800	\$16,193	35.8%
Other						
Other	\$13,889	\$15,753	88.2%	\$101,712	\$109,735	92.7%
Other	\$4,426	\$7,287	60.7%			
Other						
Other	\$6,862	\$6,862	100.0%	\$150	\$615	24.4%
Other						
Other	\$18,195	\$20,507	88.7%	\$648,622	\$672,668	96.4%
Other	\$5,238	\$7,339	71.4%	\$484	\$394	123.0%
Other	\$38,203	\$60,085	63.6%	\$416,395	\$375,956	110.8%
Other	\$0	\$0	-			
Other	\$317,147	\$319,807	99.2%	\$119,735	\$91,986	130.2%
Other	\$12,305	\$18,156	67.8%	\$177,269	\$161,815	109.6%
Other	\$10,794	\$18,640	57.9%	\$68,604	\$70,750	97.0%
Other	\$30,642	\$55,550	55.2%	\$220,342	\$180,022	122.4%
Other						
Other						
Other	\$302,900	\$324,727	93.3%	\$609,821	\$612,893	99.5%
Total	\$29,042,780	\$37,638,197	77.2%	\$136,488,876	\$132,647,212	102.9%