

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,732	\$36,880,764	\$44,813,114	\$7,794	\$9,470	82.3%
Intellectual Disability	6,426	\$119,895,604	\$118,096,054	\$18,658	\$18,378	101.5%
Cerebral Palsy	348	\$4,998,014	\$5,238,136	\$14,362	\$15,052	95.4%
Epilepsy	166	\$2,605,709	\$2,699,104	\$15,697	\$16,260	96.5%
Category 5	561	\$4,382,292	\$4,972,670	\$7,812	\$8,864	88.1%
Other	4,190	\$16,538,196	\$28,378,998	\$3,947	\$6,773	58.3%
Totals:	16,423	\$185,300,580	\$204,198,077	\$11,283	\$12,434	90.7%

For Birth to age 2 years, inclusive

Autism	215	\$4,374,579	\$7,304,939	\$20,347	\$33,976	59.9%
Intellectual Disability	57	\$515,295	\$885,261	\$9,040	\$15,531	58.2%
Cerebral Palsy	3	\$29,883	\$44,876	\$9,961	\$14,959	66.6%
Epilepsy	2	\$42,892	\$61,270	\$21,446	\$30,635	70.0%
Category 5	23	\$259,326	\$429,344	\$11,275	\$18,667	60.4%
Other	3,410	\$14,546,950	\$25,186,977	\$4,266	\$7,386	57.8%
Totals:	3,710	\$19,768,925	\$33,912,668	\$5,329	\$9,141	58.3%

For age 3 years to 21 years, inclusive

Autism	3,966	\$17,337,898	\$22,659,177	\$4,372	\$5,713	76.5%
Intellectual Disability	1,883	\$8,509,666	\$10,151,927	\$4,519	\$5,391	83.8%
Cerebral Palsy	129	\$475,704	\$596,448	\$3,688	\$4,624	79.8%
Epilepsy	61	\$177,894	\$246,462	\$2,916	\$4,040	72.2%
Category 5	340	\$702,883	\$963,611	\$2,067	\$2,834	72.9%
Other	756	\$1,838,734	\$3,020,572	\$2,432	\$3,995	60.9%
Totals:	7,135	\$29,042,780	\$37,638,197	\$4,070	\$5,275	77.2%

For age 22 years and older

Autism	551	\$15,168,287	\$14,848,998	\$27,529	\$26,949	102.2%
Intellectual Disability	4,486	\$110,870,643	\$107,058,866	\$24,715	\$23,865	103.6%
Cerebral Palsy	216	\$4,492,427	\$4,596,812	\$20,798	\$21,282	97.7%
Epilepsy	103	\$2,384,923	\$2,391,372	\$23,155	\$23,217	99.7%
Category 5	198	\$3,420,082	\$3,579,715	\$17,273	\$18,079	95.5%
Other	24	\$152,512	\$171,448	\$6,355	\$7,144	89.0%
Totals:	5,578	\$136,488,876	\$132,647,212	\$24,469	\$23,780	102.9%