

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,732	\$36,880,764	\$44,813,114	\$7,794	\$9,470	82.3%
Intellectual Disability	7,748	\$138,872,156	\$138,872,084	\$17,924	\$17,924	100.0%
Cerebral Palsy	1,382	\$27,941,358	\$27,470,715	\$20,218	\$19,878	101.7%
Epilepsy	1,922	\$45,793,476	\$44,915,427	\$23,826	\$23,369	102.0%
Category 5	1,044	\$11,069,905	\$11,981,473	\$10,603	\$11,477	92.4%
Other	4,190	\$16,538,196	\$28,378,998	\$3,947	\$6,773	58.3%

For Birth to age 2 years, inclusive

Autism	215	\$4,374,579	\$7,304,939	\$20,347	\$33,976	59.9%
Intellectual Disability	120	\$1,686,793	\$2,968,939	\$14,057	\$24,741	56.8%
Cerebral Palsy	7	\$104,953	\$174,474	\$14,993	\$24,925	60.2%
Epilepsy	5	\$85,519	\$125,434	\$17,104	\$25,087	68.2%
Category 5	28	\$359,930	\$592,903	\$12,855	\$21,175	60.7%
Other	3,410	\$14,546,950	\$25,186,977	\$4,266	\$7,386	57.8%

For age 3 years to 21 years, inclusive

Autism	3,966	\$17,337,898	\$22,659,177	\$4,372	\$5,713	76.5%
Intellectual Disability	2,870	\$15,147,753	\$18,044,942	\$5,278	\$6,287	83.9%
Cerebral Palsy	438	\$2,779,192	\$3,212,917	\$6,345	\$7,335	86.5%
Epilepsy	525	\$4,007,314	\$4,624,802	\$7,633	\$8,809	86.6%
Category 5	590	\$1,750,912	\$2,261,372	\$2,968	\$3,833	77.4%
Other	756	\$1,838,734	\$3,020,572	\$2,432	\$3,995	60.9%

For age 22 years and older

Autism	551	\$15,168,287	\$14,848,998	\$27,529	\$26,949	102.2%
Intellectual Disability	4,758	\$122,037,609	\$117,858,203	\$25,649	\$24,771	103.5%
Cerebral Palsy	937	\$25,057,212	\$24,083,325	\$26,742	\$25,703	104.0%
Epilepsy	1,392	\$41,700,643	\$40,165,190	\$29,957	\$28,854	103.8%
Category 5	426	\$8,959,063	\$9,127,198	\$21,031	\$21,425	98.2%
Other	24	\$152,512	\$171,448	\$6,355	\$7,144	89.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$185,377,982	\$77,402	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.