

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services
Autism	3,233	\$16,305,294	\$22,308,504
Autism & Intellectual Disability	1,191	\$15,165,156	\$16,922,710
Autism & Intellectual Disability & Cerebral Palsy	19	\$487,493	\$499,363
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$314,237	\$239,247
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$67	\$149
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0		
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$123,808	\$123,983
Autism & Intellectual Disability	89	\$2,696,420	\$2,785,507
Autism & Intellectual Disability & Category 5	12	\$189,369	\$205,071
Autism & Cerebral Palsy	7	\$12,670	\$15,780
Autism & Cerebral Palsy & Epilepsy	3	\$6,578	\$7,311
Autism & Cerebral Palsy & Epilepsy & Category 5	0		
Autism & Cerebral Palsy & Category 5	1	\$793	\$793
Autism & Epilepsy & Category 5	2	\$4,287	\$4,967
Autism & Epilepsy	58	\$1,042,375	\$1,029,558
Autism & Category 5	106	\$532,215	\$670,172
Intellectual Disability	4,309	\$69,848,797	\$69,318,935
Intellectual Disability & Cerebral Palsy	472	\$10,553,161	\$10,349,855
Intellectual Disability & Cerebral Palsy & Epilepsy	500	\$11,143,656	\$10,675,861
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$322,092	\$338,012
Intellectual Disability & Cerebral Palsy & Category 5	10	\$102,595	\$106,209
Intellectual Disability & Epilepsy & Category 5	24	\$805,137	\$845,577
Intellectual Disability & Epilepsy	944	\$24,812,276	\$24,199,736
Intellectual Disability & Category 5	154	\$2,307,890	\$2,261,869
Cerebral Palsy	179	\$2,296,390	\$2,389,074
Cerebral Palsy & Epilepsy	90	\$1,744,308	\$1,773,004
Cerebral Palsy & Epilepsy & Category 5	22	\$172,524	\$193,410
Cerebral Palsy & Category 5	57	\$784,792	\$882,647
Epilepsy & Category 5	79	\$1,342,044	\$1,375,944
Epilepsy	87	\$1,263,666	\$1,323,160
Category 5	561	\$4,382,292	\$4,972,670
No Diagnosis	4,190	\$16,538,196	\$28,378,998
<b>Totals:</b>	16,423	\$185,300,580	\$204,198,077

*Fiscal Year 2017-2018*  
*Page 1 of 4*

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$5,043	\$6,900	73.1%
\$12,733	\$14,209	89.6%
\$25,658	\$26,282	97.6%
\$39,280	\$29,906	131.3%
\$67	\$149	45.2%
\$61,904	\$61,991	99.9%
\$30,297	\$31,298	96.8%
\$15,781	\$17,089	92.3%
\$1,810	\$2,254	80.3%
\$2,193	\$2,437	90.0%
\$793	\$793	100.0%
\$2,143	\$2,484	86.3%
\$17,972	\$17,751	101.2%
\$5,021	\$6,322	79.4%
\$16,210	\$16,087	100.8%
\$22,358	\$21,928	102.0%
\$22,287	\$21,352	104.4%
\$24,776	\$26,001	95.3%
\$10,259	\$10,621	96.6%
\$33,547	\$35,232	95.2%
\$26,284	\$25,635	102.5%
\$14,986	\$14,687	102.0%
\$12,829	\$13,347	96.1%
\$19,381	\$19,700	98.4%
\$7,842	\$8,791	89.2%
\$13,768	\$15,485	88.9%
\$16,988	\$17,417	97.5%
\$14,525	\$15,209	95.5%
\$7,812	\$8,864	88.1%
\$3,947	\$6,773	58.3%
\$11,283	\$12,434	90.7%

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services
Autism	151	\$3,164,206	\$5,153,134
Autism & Intellectual Disability	61	\$1,152,825	\$2,038,685
Autism & Intellectual Disability & Cerebral Palsy	1	\$15,950	\$38,361
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0		
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0		
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0		
Autism & Intellectual Disability & Epilepsy & Category 5	0		
Autism & Intellectual Disability	0		
Autism & Intellectual Disability & Category 5	1	\$2,724	\$6,632
Autism & Cerebral Palsy	0		
Autism & Cerebral Palsy & Epilepsy	0		
Autism & Cerebral Palsy & Epilepsy & Category 5	0		
Autism & Cerebral Palsy & Category 5	0		
Autism & Epilepsy & Category 5	0		
Autism & Epilepsy	0		
Autism & Category 5	1	\$38,874	\$68,128
Intellectual Disability	51	\$420,552	\$736,619
Intellectual Disability & Cerebral Palsy	2	\$42,851	\$66,412
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$16,270	\$24,825
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0		
Intellectual Disability & Cerebral Palsy & Category 5	0		
Intellectual Disability & Epilepsy & Category 5	0		
Intellectual Disability & Epilepsy	1	\$19,508	\$29,877
Intellectual Disability & Category 5	2	\$16,114	\$27,529
Cerebral Palsy	2	\$23,033	\$35,413
Cerebral Palsy & Epilepsy	1	\$6,850	\$9,463
Cerebral Palsy & Epilepsy & Category 5	0		
Cerebral Palsy & Category 5	0		
Epilepsy & Category 5	1	\$42,892	\$61,270
Epilepsy	1	\$0	\$0
Category 5	23	\$259,326	\$429,344
No Diagnosis	3,410	\$14,546,950	\$25,186,977
<b>Totals:</b>	3,710	\$19,768,925	\$33,912,668

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$20,955	\$34,127	61.4%
\$18,899	\$33,421	56.5%
\$15,950	\$38,361	41.6%
\$2,724	\$6,632	41.1%
\$38,874	\$68,128	57.1%
\$8,246	\$14,444	57.1%
\$21,425	\$33,206	64.5%
\$16,270	\$24,825	65.5%
\$19,508	\$29,877	65.3%
\$8,057	\$13,765	58.5%
\$11,516	\$17,707	65.0%
\$6,850	\$9,463	72.4%
\$42,892	\$61,270	70.0%
\$0	\$0	-
\$11,275	\$18,667	60.4%
\$4,266	\$7,386	57.8%
\$5,329	\$9,141	58.3%

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services
Autism	2,838	\$9,973,419	\$13,932,645
Autism & Intellectual Disability	919	\$6,297,778	\$7,460,234
Autism & Intellectual Disability & Cerebral Palsy	12	\$52,031	\$60,698
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$5,522	\$5,806
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0		
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0		
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$18,386	\$18,386
Autism & Intellectual Disability	42	\$238,911	\$314,839
Autism & Intellectual Disability & Category 5	10	\$25,459	\$33,051
Autism & Cerebral Palsy	7	\$12,670	\$15,780
Autism & Cerebral Palsy & Epilepsy	2	\$6,078	\$6,811
Autism & Cerebral Palsy & Epilepsy & Category 5	0		
Autism & Cerebral Palsy & Category 5	1	\$793	\$793
Autism & Epilepsy & Category 5	2	\$4,287	\$4,967
Autism & Epilepsy	40	\$428,503	\$452,826
Autism & Category 5	89	\$274,061	\$352,340
Intellectual Disability	1,345	\$4,232,140	\$5,254,289
Intellectual Disability & Cerebral Palsy	143	\$1,167,456	\$1,307,985
Intellectual Disability & Cerebral Palsy & Epilepsy	132	\$968,597	\$1,115,498
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$76,576	\$79,158
Intellectual Disability & Cerebral Palsy & Category 5	4	\$13,766	\$23,941
Intellectual Disability & Epilepsy & Category 5	8	\$244,640	\$250,837
Intellectual Disability & Epilepsy	189	\$1,642,377	\$1,890,526
Intellectual Disability & Category 5	57	\$164,114	\$229,695
Cerebral Palsy	61	\$215,405	\$255,296
Cerebral Palsy & Epilepsy	26	\$126,226	\$163,271
Cerebral Palsy & Epilepsy & Category 5	14	\$69,317	\$75,416
Cerebral Palsy & Category 5	28	\$64,757	\$102,466
Epilepsy & Category 5	31	\$91,873	\$126,711
Epilepsy	30	\$86,021	\$119,751
Category 5	340	\$702,883	\$963,611
No Diagnosis	756	\$1,838,734	\$3,020,572
<b>Totals:</b>	7,135	\$29,042,780	\$37,638,197

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$3,514	\$4,909	71.6%
\$6,853	\$8,118	84.4%
\$4,336	\$5,058	85.7%
\$1,841	\$1,935	95.1%
\$18,386	\$18,386	100.0%
\$5,688	\$7,496	75.9%
\$2,546	\$3,305	77.0%
\$1,810	\$2,254	80.3%
\$3,039	\$3,406	89.2%
\$793	\$793	100.0%
\$2,143	\$2,484	86.3%
\$10,713	\$11,321	94.6%
\$3,079	\$3,959	77.8%
\$3,147	\$3,907	80.5%
\$8,164	\$9,147	89.3%
\$7,338	\$8,451	86.8%
\$15,315	\$15,832	96.7%
\$3,442	\$5,985	57.5%
\$30,580	\$31,355	97.5%
\$8,690	\$10,003	86.9%
\$2,879	\$4,030	71.4%
\$3,531	\$4,185	84.4%
\$4,855	\$6,280	77.3%
\$4,951	\$5,387	91.9%
\$2,313	\$3,660	63.2%
\$2,964	\$4,087	72.5%
\$2,867	\$3,992	71.8%
\$2,067	\$2,834	72.9%
\$2,432	\$3,995	60.9%
\$4,070	\$5,275	77.2%

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services
Autism	244	\$3,167,669	\$3,222,726
Autism & Intellectual Disability	211	\$7,714,553	\$7,423,790
Autism & Intellectual Disability & Cerebral Palsy	6	\$419,512	\$400,305
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$308,716	\$233,440
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$67	\$149
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0		
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$105,422	\$105,597
Autism & Intellectual Disability	47	\$2,457,509	\$2,470,668
Autism & Intellectual Disability & Category 5	1	\$161,186	\$165,388
Autism & Cerebral Palsy	0		
Autism & Cerebral Palsy & Epilepsy	1	\$500	\$500
Autism & Cerebral Palsy & Epilepsy & Category 5	0		
Autism & Cerebral Palsy & Category 5	0		
Autism & Epilepsy & Category 5	0		
Autism & Epilepsy	18	\$613,872	\$576,732
Autism & Category 5	16	\$219,280	\$249,704
Intellectual Disability	2,913	\$65,196,105	\$63,328,028
Intellectual Disability & Cerebral Palsy	327	\$9,342,855	\$8,975,458
Intellectual Disability & Cerebral Palsy & Epilepsy	367	\$10,158,790	\$9,535,538
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$245,517	\$258,854
Intellectual Disability & Cerebral Palsy & Category 5	6	\$88,829	\$82,268
Intellectual Disability & Epilepsy & Category 5	16	\$560,497	\$594,740
Intellectual Disability & Epilepsy	754	\$23,150,391	\$22,279,334
Intellectual Disability & Category 5	95	\$2,127,662	\$2,004,645
Cerebral Palsy	116	\$2,057,953	\$2,098,365
Cerebral Palsy & Epilepsy	63	\$1,611,232	\$1,600,271
Cerebral Palsy & Epilepsy & Category 5	8	\$103,207	\$117,995
Cerebral Palsy & Category 5	29	\$720,035	\$780,181
Epilepsy & Category 5	47	\$1,207,279	\$1,187,963
Epilepsy	56	\$1,177,644	\$1,203,410
Category 5	198	\$3,420,082	\$3,579,715
No Diagnosis	24	\$152,512	\$171,448
<b>Totals:</b>	<b>5,578</b>	<b>\$136,488,876</b>	<b>\$132,647,212</b>

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$12,982	\$13,208	98.3%
\$36,562	\$35,184	103.9%
\$69,919	\$66,718	104.8%
\$61,743	\$46,688	132.2%
\$67	\$149	45.2%
\$105,422	\$105,597	99.8%
\$52,287	\$52,567	99.5%
\$161,186	\$165,388	97.5%
\$500	\$500	100.0%
\$34,104	\$32,041	106.4%
\$13,705	\$15,606	87.8%
\$22,381	\$21,740	102.9%
\$28,571	\$27,448	104.1%
\$27,681	\$25,982	106.5%
\$30,690	\$32,357	94.8%
\$14,805	\$13,711	108.0%
\$35,031	\$37,171	94.2%
\$30,703	\$29,548	103.9%
\$22,396	\$21,102	106.1%
\$17,741	\$18,089	98.1%
\$25,575	\$25,401	100.7%
\$12,901	\$14,749	87.5%
\$24,829	\$26,903	92.3%
\$25,687	\$25,276	101.6%
\$21,029	\$21,489	97.9%
\$17,273	\$18,079	95.5%
\$6,355	\$7,144	89.0%
\$24,469	\$23,780	102.9%