

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	85	\$120,048	\$257,662	\$1,412	\$3,031	46.6%
Intellectual Disability	25	\$38,653	\$70,651	\$1,546	\$2,826	54.7%
Cerebral Palsy	2	\$1,439	\$3,949	\$720	\$1,975	36.4%
Epilepsy	3	\$2,754	\$9,564	\$918	\$3,188	28.8%
Category 5	1	\$740	\$1,875	\$740	\$1,875	39.5%
Other	4	\$2,011	\$6,430	\$503	\$1,608	31.3%

**For Birth to age 2 years, inclusive**

Autism	8	\$19,024	\$27,080	\$2,378	\$3,385	70.2%
Intellectual Disability	2	\$1,897	\$2,047	\$949	\$1,024	92.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$1,741	\$4,930	\$580	\$1,643	35.3%

**For age 3 years to 21 years, inclusive**

Autism	76	\$99,675	\$229,082	\$1,312	\$3,014	43.5%
Intellectual Disability	20	\$34,037	\$63,155	\$1,702	\$3,158	53.9%
Cerebral Palsy	1	\$420	\$2,930	\$420	\$2,930	14.3%
Epilepsy	2	\$1,735	\$8,545	\$868	\$4,273	20.3%
Category 5	1	\$740	\$1,875	\$740	\$1,875	39.5%
Other	1	\$270	\$1,500	\$270	\$1,500	18.0%

**For age 22 years and older**

Autism	1	\$1,350	\$1,500	\$1,350	\$1,500	90.0%
Intellectual Disability	3	\$2,719	\$5,449	\$906	\$1,816	49.9%
Cerebral Palsy	1	\$1,019	\$1,019	\$1,019	\$1,019	100.0%
Epilepsy	1	\$1,019	\$1,019	\$1,019	\$1,019	100.0%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$125,416	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.