



Kinetic Flow Corp.
A Human Services Consulting Group

Valley Mountain Regional Center
Agenda – Board Planning Meeting
March 17, 2018

Time	What	Lead	Participants
8:45am – 9:15am	Welcome, Breakfast	Tony	Board, Directors
9:15am – 11:30am	Parliamentarian Presentation		
11:30am – 12:00	Break – Working Lunch		
12:00pm – 12:10pm	Overview of Strategic Planning Update	Tony/Ami	
12:10pm – 12:50pm	The Regional Center in Context: <ul style="list-style-type: none">- Financial Picture: Today and Outlook (CFO)- Demographic and Caseload Trends (Caseload)- Clinical and Community Based Services Outlook (Clinical)- Legislative, Policy Realities and Outlook (ED)- Overall (ED)	Tony and Regional Center Directors	
12:50pm – 1:30pm	Survey Results: People Served, Staff, Service Providers	Ami	
1:30pm – 1:40pm	Break / Lunch		
1:40pm – 2:40pm	Group Discussion on Priorities: What are our priorities? Brainstorm Strategies	Groups	
2:40pm – 2:55pm	Presentation of Priorities	Groups	
2:55pm – 3:00pm	Final Discussions & Closing	Ami/Tony	



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