Valley Mountain Regional Center
Contracts due for Board Approval
May 2017

Vendor Name	Vendor #	Service Code	Vendor Category	Current Contract	Proposed Contract	Dollar Increase	% Rate Increase	Reasons for Increase
Communication Station	PV1282	116	Early Start Specialized Therapeutic Services	$ 949,625	$ 1,140,000	$ 190,375	20.05%	There are four sub codes attached to the 116 service code . Each of these received at rate increase in July
Open Door Services Tracy CITP	HV0347	55	Community Integration Training Program	$ 438,795	$ 669,615	$ 230,820	52.60%	There was a 7.12% rate increase in July. The remained of the increase in because of additional consumers using the service.
Open Door Services Stockton BMP	HV0395	515	Behavior Management Program	$ 1,855,669	$ 1,920,000	$ 64,331	3.47%	Rate increase in July of 7.12%. Increase based on new rate and average units.
Open Door Services Modesto BMP	HV0122	515	Behavior Management Program	$ 686,542	$ 999,382	$ 312,840	45.57%	Rate increase in July of 7.12%. Increase based on new rate and average units.
Steps Intervention Services	PV1291	116	Early Start Specialized Therapeutic Services	$ 387,301	$ 440,170	$ 52,869	13.65%	This service code has multiple sub-codes attached to it. Four of them received a rate increase of 8.67%
UCP San Joaquin In-Home Respite	H29413	862	In-Home Respite Services Agency	$ 386,747	$ 435,418	$ 48,671	12.58%	Rate increase in July of 14.17%. New contract amount based on current rate and average units.
UCP San Joaquin Hammer Ranch ADC II	HV0009	510	Adult Development Center	$ 1,096,893	$ 1,152,000	$ 55,107	5.02%	Rate increase in July and Jan '17. New contract based on current rate and average units.
UCP San Joaquin Applied Abilities Program	HV418	55	Community Integration Training Program	$ 572,697	$ 611,116	$ 38,419	6.71%	Rate increase in July of 7.11%. Rate based on current rate and average units.
UCP San Joaquin SAIL	S29405	896	Supported Living Services	$ 665,589	$ 681,072	$ 15,483	2.33%	Rate increase in July of 13.33%. New contract based on current rate and average units.

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UCP San Joaquin Applied Abilities Program	HV0398	515	Behavior Management Program	$ 232,759	$ 260,463	$ 27,704	11.90%	Rate increase in July of 7/12%. There will be another rate increase effective 1/1/17 to be considered in setting this contract rate.
UCP San Joaquin Stockton ADC III	HV0159	510	Adult Development Center	$ 822,279	$ 873,093	$ 50,814	6.18%	Rate increase in July of 7/12%. There will be another rate increase effective 1/1/17 to be considered in setting this contract rate.

Contracts with no change from previous year:

Vendor Name	Vendor #	Service Code	Vendor Category	Current Contract
Open Door Services Modesto CITP	HV0138	55	Community Integration Training Program	$ 728,937
Open Door Services Stockton CITP	HV0137	55	Community Integration Training Program	$ 1,587,757
Trust Management Services	PA0337	34	Money Management	$ 624,000
UCP San Joaquin Creative Interventions	H29312	116	Early Start Therapeutic Services	$ 1,608,582
UCP San Joaquin Manteca ADC I	H29232	510	Adult Development Center	$ 618,698
UCP San Joaquin Program Without Walls	HV0264	55	Community Integration Training Program	$ 505,401

OPS Contracts

Vendor Name	Contract Amount	Contracted Service
nothing to report		