

Valley Mountain Regional Center  
 Contracts due for Board Approval  
 March 31, 2017

| Vendor Name            | Vendor # | Service Code | Vendor Category                            | Current Contract | Proposed Contract | Dollar Increase | % Rate Increase | Reasons for Increase  |
|------------------------|----------|--------------|--|------------------|-------------------|-----------------|-----------------|---|
| Victor Learning Center | HV0129   | 880          | Transportation-<br>Additional<br>Component | \$ 531,258       | \$ 584,878        | \$ 53,620       | 10.09%          | Increase in rates effective 7/1/16, of 1.28% and increase in the number of consumers of by 5.2% |
|                        |          |              |  |                  |                   |                 |                 |   |
|                        |          |              |  |                  |                   |                 |                 |   |
|                        |          |              |  |                  |                   |                 |                 |   |
|                        |          |              |  |                  |                   |                 |                 |   |

| Contracts with no change from previous year: |          |              |                                  |                  |           |
|--|----------|--------------|----------------------------------|------------------|-----------|
| Vendor Name                                  | Vendor # | Service Code | Vendor Category                  | Current Contract |           |
| Choice Harney Home                           | HV0361   | 113          | Specialized Residential Facility | \$               | 803,400   |
| Victor Learning Center Alvarado              | S29365   | 515          | BehaviorManagement Program       | \$               | 2,713,546 |

| OPS Contracts     |                 |  |
|-------------------|-----------------|--|
| Vendor Name       | Contract Amount | Contracted Service   |
| Technology Credit | \$ 1,180,645    | Financing Service for Vista Solar project. The Vista Solar project will create enough energy for VMRC to operate the Stockton campus. We would be trading the cost of purchasing energy from PG&E for the cost of financing debt. We have buy out options in years 5 and 10. The quicker we can buy out the more money is saved over time. Whether or not we are able to buy out will be dependent upon having enough money in the OPS budget to make that possible. 5 year buyout is \$637,548 and 10 year buyout is \$401,419. |