Total Annual Expenditures and Authorized Services Valley Mountain Regional Fiscal Year 2015-2016 for Consumers Living Out of Home by Ethnicity or Race Center Page 1 of 1 Per Capita Total For All Ages Consumer Total **Authorized** Per Capita Authorized **Ethnicity** Expenditures Utilized Count **Expenditures** Services Services Asian 66 \$1.856.396 \$1.864.264 \$28,127 \$28,246 99.6% Black/African-American 311 \$8.813.134 \$8,801,721 \$28.338 \$28.301 100.1% Filipino 29 \$1,246,043 \$1,213,821 \$42,967 \$41,856 102.7% Hispanic 413 \$13.552.344 \$13,441,913 \$32.814 \$32.547 100.8% Native American 18 \$516,049 \$496.691 \$28,669 \$27,594 103.9% Other Ethnicity or Race 118 \$4.833.684 \$4.680.189 \$40.963 \$39.663 103.3% Polynesian 5 \$227,781 \$239.174 \$45,556 \$47,835 95.2% White 1,807 \$29,319 \$53,855,565 \$52,980,010 \$29,804 101.7% Totals: \$84.900.997 2.767 \$83,717,782 \$30,683 \$30,256 101.4% For Birth to age 2 years, inclusive Asian 1 \$300 \$300 \$300 \$300 100.0% Black/African-American 0 0 Filipino Hispanic 1 \$6,953 \$11,104 \$6,953 \$11,104 62.6% Native American 0 0 Other Ethnicity or Race 0 Polynesian White 1 \$7,592 \$11,890 \$7,592 \$11,890 63.9% 3 Totals: \$14.846 \$23,293 \$4.949 \$7.764 63.7% For age 3 years to 21 years, inclusive Asian 9 \$430,625 \$447,506 \$47,847 \$49,723 96.2% 15 Black/African-American \$659,707 \$685,561 \$43,980 \$45,704 96.2% 3 **Filipino** \$117,937 \$120,728 \$39,312 \$40,243 97.7% Hispanic 32 \$48,930 \$50,045 97.8% \$1,565,775 \$1,601,426 0 Native American Other Ethnicity or Race 19 \$987,716 \$1,038,905 \$51,985 \$54,679 95.1% Polynesian 1 \$81,904 \$81,904 \$81,904 \$81,904 100.0% White 70 \$2,921,985 \$3,025,370 \$41,743 \$43,220 96.6% Totals: 149 \$6,765,650 \$7.001.400 \$45,407 \$46.989 96.6% For age 22 years and older Asian 56 \$1,425,471 \$1,416,458 \$25,455 \$25,294 100.6% Black/African-American 296 \$8,116,159 \$27,545 \$27,419 100.5% \$8,153,427 26 \$42,042 103.2% **Filipino** \$1,128,106 \$1,093,093 \$43,389 Hispanic 380 \$11,979,616 \$11,829,384 \$31,525 \$31,130 101.3% Native American 18 \$516,049 \$496,691 \$28,669 \$27,594 103.9% 105.6% Other Ethnicity or Race 99 \$3,845,968 \$3,641,284 \$38,848 \$36,781 Polynesian 4 \$145,878 \$157,270 \$36,469 \$39,318 92.8% White 1,736 \$49,942,750 \$29,335 \$28,769 102.0% \$50,925,988

\$76,693,090

\$29,328

101.9%

\$29,874

\$78,120,501

Totals:

2,615