

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$3,086	\$5,917	\$3,086	\$5,917	52.2%
Home of Parent or Guardian	11,621	\$59,767,976	\$74,040,737	\$5,143	\$6,371	80.7%
Independent Living or Supported Living	1,132	\$14,955,366	\$17,367,585	\$13,211	\$15,342	86.1%
Developmental Center/State Hospital	8	\$56,412	\$59,182	\$7,051	\$7,398	95.3%
Correctional Institution	21	\$24,772	\$36,016	\$1,180	\$1,715	68.8%
Community Care Facility (CCF)	1,178	\$60,065,728	\$57,197,036	\$50,990	\$48,554	105.0%
ICF Facility & Continuous Nursing	223	\$5,163,790	\$4,338,754	\$23,156	\$19,456	119.0%
Skilled Nursing Facility (SNF)	65	\$329,819	\$427,851	\$5,074	\$6,582	77.1%
Foster Home, Children	236	\$671,536	\$1,033,313	\$2,845	\$4,378	65.0%
Family Home, Adults	78	\$3,070,507	\$2,981,407	\$39,365	\$38,223	103.0%
Psychiatric Treatment Facility	1	\$109,989	\$114,184	\$109,989	\$114,184	96.3%
Rehabilitation Center	4	\$534,750	\$535,830	\$133,687	\$133,957	99.8%
Acute General Hospital	1	\$0	\$292	\$0	\$292	0.0%
Sub-Acute	3	\$34,598	\$36,193	\$11,533	\$12,064	95.6%
Community Treatment Facility	4	\$155,316	\$155,316	\$38,829	\$38,829	100.0%
Hospice	2	\$51,364	\$52,044	\$25,682	\$26,022	98.7%
Transient/Homeless	16	\$54,694	\$73,217	\$3,418	\$4,576	74.7%
Other	30	\$290,807	\$336,960	\$9,694	\$11,232	86.3%
<b>Totals:</b>	<b>14,624</b>	<b>\$145,340,508</b>	<b>\$158,791,832</b>	<b>\$9,938</b>	<b>\$10,858</b>	<b>91.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,988	\$13,314,831	\$22,924,794	\$4,456	\$7,672	58.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	146	\$486,630	\$775,865	\$3,333	\$5,314	62.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	3	\$14,846	\$23,293	\$4,949	\$7,764	63.7%
<b>Totals:</b>	<b>3,137</b>	<b>\$13,816,308</b>	<b>\$23,723,952</b>	<b>\$4,404</b>	<b>\$7,563</b>	<b>58.2%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,008	\$15,004,624	\$22,144,890	\$2,497	\$3,686	67.8%
Independent Living or Supported Living	15	\$226,084	\$267,753	\$15,072	\$17,850	84.4%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	2	\$400	\$1,435	\$200	\$718	27.9%
Community Care Facility (CCF)	109	\$6,250,570	\$6,434,048	\$57,345	\$59,028	97.1%
ICF Facility & Continuous Nursing	8	\$30,308	\$30,911	\$3,788	\$3,864	98.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	89	\$184,847	\$257,390	\$2,077	\$2,892	71.8%
Family Home, Adults	3	\$60,728	\$65,055	\$20,243	\$21,685	93.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$21,538	\$23,174	\$10,769	\$11,587	92.9%
Community Treatment Facility	1	\$152,802	\$152,802	\$152,802	\$152,802	100.0%
Hospice	0					
Transient/Homeless	0					
Other	8	\$23,220	\$26,223	\$2,903	\$3,278	88.5%
<b>Totals:</b>	<b>6,246</b>	<b>\$21,955,122</b>	<b>\$29,403,680</b>	<b>\$3,515</b>	<b>\$4,708</b>	<b>74.7%</b>

**For age 22 years and older**

Out-of-State	1	\$3,086	\$5,917	\$3,086	\$5,917	52.2%
Home of Parent or Guardian	2,625	\$31,448,520	\$28,971,053	\$11,980	\$11,037	108.6%
Independent Living or Supported Living	1,117	\$14,729,282	\$17,099,831	\$13,186	\$15,309	86.1%
Developmental Center/State Hospital	7	\$56,412	\$59,182	\$8,059	\$8,455	95.3%
Correctional Institution	19	\$24,372	\$34,581	\$1,283	\$1,820	70.5%
Community Care Facility (CCF)	1,069	\$53,815,157	\$50,762,988	\$50,342	\$47,486	106.0%
ICF Facility & Continuous Nursing	215	\$5,133,482	\$4,307,843	\$23,877	\$20,036	119.2%
Skilled Nursing Facility (SNF)	65	\$329,819	\$427,851	\$5,074	\$6,582	77.1%
Foster Home, Children	1	\$58	\$58	\$58	\$58	100.0%
Family Home, Adults	75	\$3,009,780	\$2,916,352	\$40,130	\$38,885	103.2%
Psychiatric Treatment Facility	1	\$109,989	\$114,184	\$109,989	\$114,184	96.3%
Rehabilitation Center	4	\$534,750	\$535,830	\$133,687	\$133,957	99.8%
Acute General Hospital	1	\$0	\$292	\$0	\$292	0.0%
Sub-Acute	1	\$13,060	\$13,020	\$13,060	\$13,020	100.3%
Community Treatment Facility	3	\$2,515	\$2,515	\$838	\$838	100.0%
Hospice	2	\$51,364	\$52,044	\$25,682	\$26,022	98.7%
Transient/Homeless	16	\$54,694	\$73,217	\$3,418	\$4,576	74.7%
Other	19	\$252,741	\$287,443	\$13,302	\$15,129	87.9%
<b>Totals:</b>	<b>5,241</b>	<b>\$109,569,079</b>	<b>\$105,664,200</b>	<b>\$20,906</b>	<b>\$20,161</b>	<b>103.7%</b>