Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

Fiscal Year 2015-2016 Page 1 of 1

Ear All Ages

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Language	Consumer	Expenditures	Services	Expenditures	Services	Utilized
English	1,085	\$14,022,787	\$16,318,273	\$12,924	\$15,040	85.9%
Spanish	27	\$662,375	\$749,291	\$24,532	\$27,752	88.4%
Asian & Pacific Islander Languages	12	\$47,382	\$67,112	\$3,949	\$5,593	70.6%
Other Indo-European Languages	0					
Other Languages	8	\$222,821	\$232,907	\$27,853	\$29,113	95.7%
Totals:	1,132	\$14,955,366	\$17,367,585	\$13,211	\$15,342	86.1%
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					
For age 3 years to 21 years, inclusive	e					
English	13	\$217,121	\$258,578	\$16,702	\$19,891	84.0%
Spanish	1	\$38	\$250	\$38	\$250	15.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$8,926	\$8,926	\$8,926	\$8,926	100.0%
Totals:	15	\$226,084	\$267,753	\$15,072	\$17,850	84.4%
For age 22 years and older						
English	1,072	\$13,805,666	\$16,059,696	\$12,878	\$14,981	86.0%
Spanish	26	\$662,338	\$749,041	\$25,475	\$28,809	88.4%
Asian & Pacific Islander Languages	12	\$47,382	\$67,112	\$3,949	\$5,593	70.6%
Other Indo-European Languages	0					
Other Languages	7	\$213,896	\$223,982	\$30,557	\$31,997	95.5%
Totals:	1,117	\$14,729,282	\$17,099,831	\$13,186	\$15,309	86.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.