

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,756	\$26,510,890	\$33,554,817	\$7,058	\$8,934	79.0%
Intellectual Disability	6,280	\$97,758,762	\$95,331,140	\$15,567	\$15,180	102.5%
Cerebral Palsy	341	\$3,939,781	\$4,444,688	\$11,554	\$13,034	88.6%
Epilepsy	156	\$2,145,482	\$2,197,713	\$13,753	\$14,088	97.6%
Category 5	542	\$3,866,973	\$4,461,170	\$7,135	\$8,231	86.7%
Other	3,549	\$11,118,622	\$18,802,303	\$3,133	\$5,298	59.1%
<b>Totals:</b>	<b>14,624</b>	<b>\$145,340,508</b>	<b>\$158,791,832</b>	<b>\$9,938</b>	<b>\$10,858</b>	<b>91.5%</b>

**For Birth to age 2 years, inclusive**

Autism	237	\$3,707,436	\$6,477,136	\$15,643	\$27,330	57.2%
Intellectual Disability	52	\$332,424	\$572,037	\$6,393	\$11,001	58.1%
Cerebral Palsy	5	\$55,109	\$157,287	\$11,022	\$31,458	35.0%
Epilepsy	2	\$8,098	\$19,448	\$4,049	\$9,724	41.6%
Category 5	37	\$221,502	\$378,180	\$5,987	\$10,221	58.6%
Other	2,804	\$9,491,738	\$16,119,864	\$3,385	\$5,749	58.9%
<b>Totals:</b>	<b>3,137</b>	<b>\$13,816,308</b>	<b>\$23,723,952</b>	<b>\$4,404</b>	<b>\$7,563</b>	<b>58.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,110	\$12,710,630	\$17,139,272	\$4,087	\$5,511	74.2%
Intellectual Disability	1,919	\$6,645,846	\$8,173,875	\$3,463	\$4,259	81.3%
Cerebral Palsy	130	\$350,814	\$461,111	\$2,699	\$3,547	76.1%
Epilepsy	58	\$240,776	\$307,815	\$4,151	\$5,307	78.2%
Category 5	318	\$593,553	\$893,717	\$1,867	\$2,810	66.4%
Other	711	\$1,413,503	\$2,427,890	\$1,988	\$3,415	58.2%
<b>Totals:</b>	<b>6,246</b>	<b>\$21,955,122</b>	<b>\$29,403,680</b>	<b>\$3,515</b>	<b>\$4,708</b>	<b>74.7%</b>

**For age 22 years and older**

Autism	409	\$10,092,823	\$9,938,409	\$24,677	\$24,299	101.6%
Intellectual Disability	4,309	\$90,780,493	\$86,585,228	\$21,068	\$20,094	104.8%
Cerebral Palsy	206	\$3,533,857	\$3,826,290	\$17,155	\$18,574	92.4%
Epilepsy	96	\$1,896,608	\$1,870,451	\$19,756	\$19,484	101.4%
Category 5	187	\$3,051,917	\$3,189,273	\$16,320	\$17,055	95.7%
Other	34	\$213,381	\$254,550	\$6,276	\$7,487	83.8%
<b>Totals:</b>	<b>5,241</b>	<b>\$109,569,079</b>	<b>\$105,664,200</b>	<b>\$20,906</b>	<b>\$20,161</b>	<b>103.7%</b>