

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,756	\$26,510,890	\$33,554,817	\$7,058	\$8,934	79.0%
Intellectual Disability	7,347	\$110,260,451	\$108,964,589	\$15,008	\$14,831	101.2%
Cerebral Palsy	1,381	\$22,511,972	\$22,265,032	\$16,301	\$16,122	101.1%
Epilepsy	1,857	\$36,239,227	\$35,180,840	\$19,515	\$18,945	103.0%
Category 5	982	\$9,359,062	\$10,431,560	\$9,531	\$10,623	89.7%
Other	3,549	\$11,118,622	\$18,802,303	\$3,133	\$5,298	59.1%

**For Birth to age 2 years, inclusive**

Autism	237	\$3,707,436	\$6,477,136	\$15,643	\$27,330	57.2%
Intellectual Disability	93	\$930,071	\$1,695,198	\$10,001	\$18,228	54.9%
Cerebral Palsy	10	\$125,082	\$275,213	\$12,508	\$27,521	45.4%
Epilepsy	8	\$37,780	\$88,781	\$4,722	\$11,098	42.6%
Category 5	47	\$302,565	\$538,980	\$6,438	\$11,468	56.1%
Other	2,804	\$9,491,738	\$16,119,864	\$3,385	\$5,749	58.9%

**For age 3 years to 21 years, inclusive**

Autism	3,110	\$12,710,630	\$17,139,272	\$4,087	\$5,511	74.2%
Intellectual Disability	2,732	\$10,707,216	\$13,099,808	\$3,919	\$4,795	81.7%
Cerebral Palsy	470	\$2,157,496	\$2,640,949	\$4,590	\$5,619	81.7%
Epilepsy	539	\$3,241,926	\$3,804,323	\$6,015	\$7,058	85.2%
Category 5	537	\$1,643,180	\$2,310,385	\$3,060	\$4,302	71.1%
Other	711	\$1,413,503	\$2,427,890	\$1,988	\$3,415	58.2%

**For age 22 years and older**

Autism	409	\$10,092,823	\$9,938,409	\$24,677	\$24,299	101.6%
Intellectual Disability	4,522	\$98,623,164	\$94,169,584	\$21,810	\$20,825	104.7%
Cerebral Palsy	901	\$20,229,394	\$19,348,870	\$22,452	\$21,475	104.6%
Epilepsy	1,310	\$32,959,522	\$31,287,737	\$25,160	\$23,884	105.3%
Category 5	398	\$7,413,317	\$7,582,194	\$18,626	\$19,051	97.8%
Other	34	\$213,381	\$254,550	\$6,276	\$7,487	83.8%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$145,363,570	\$23,062	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.