

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,533	\$12,494,599	\$18,090,217	\$4,933	\$7,142	69.1%
Autism & Intellectual Disability	954	\$9,919,913	\$11,076,972	\$10,398	\$11,611	89.6%
Autism & Intellectual Disability & Cerebral Palsy	16	\$408,691	\$397,096	\$25,543	\$24,819	102.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$189,704	\$144,646	\$31,617	\$24,108	131.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$91,932	\$76,191	\$91,932	\$76,191	120.7%
Autism & Intellectual Disability	80	\$1,843,987	\$1,863,121	\$23,050	\$23,289	99.0%
Autism & Intellectual Disability & Category 5	9	\$47,462	\$75,423	\$5,274	\$8,380	62.9%
Autism & Cerebral Palsy	6	\$48,112	\$96,100	\$8,019	\$16,017	50.1%
Autism & Cerebral Palsy & Epilepsy	3	\$3,963	\$4,114	\$1,321	\$1,371	96.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$72,025	\$75,879	\$72,025	\$75,879	94.9%
Autism & Epilepsy	48	\$634,197	\$671,713	\$13,212	\$13,994	94.4%
Autism & Category 5	98	\$756,304	\$983,344	\$7,717	\$10,034	76.9%
Intellectual Disability	4,187	\$58,028,240	\$57,026,977	\$13,859	\$13,620	101.8%
Intellectual Disability & Cerebral Palsy	481	\$8,363,292	\$8,145,115	\$17,387	\$16,934	102.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	504	\$9,279,504	\$8,742,881	\$18,412	\$17,347	106.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$168,043	\$184,654	\$14,004	\$15,388	91.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$110,881	\$105,736	\$10,080	\$9,612	104.9%
Intellectual Disability & Epilepsy & Category 5	23	\$751,122	\$792,098	\$32,657	\$34,439	94.8%
Intellectual Disability & Epilepsy	927	\$19,475,445	\$18,746,000	\$21,009	\$20,222	103.9%
Intellectual Disability & Category 5	135	\$1,582,235	\$1,587,678	\$11,720	\$11,761	99.7%
Cerebral Palsy	186	\$1,672,670	\$1,978,172	\$8,993	\$10,635	84.6%
Cerebral Palsy & Epilepsy	82	\$1,444,130	\$1,516,305	\$17,611	\$18,492	95.2%
Cerebral Palsy & Epilepsy & Category 5	13	\$139,693	\$165,522	\$10,746	\$12,732	84.4%
Cerebral Palsy & Category 5	60	\$683,287	\$784,689	\$11,388	\$13,078	87.1%
Epilepsy & Category 5	76	\$1,089,104	\$1,139,175	\$14,330	\$14,989	95.6%
Epilepsy	80	\$1,056,377	\$1,058,539	\$13,205	\$13,232	99.8%
Category 5	542	\$3,866,973	\$4,461,170	\$7,135	\$8,231	86.7%
No Diagnosis	3,549	\$11,118,622	\$18,802,303	\$3,133	\$5,298	59.1%
Totals:	14,624	\$145,340,508	\$158,791,832	\$9,938	\$10,858	91.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	189	\$3,017,351	\$5,186,930	\$15,965	\$27,444	58.2%
Autism & Intellectual Disability	40	\$589,967	\$1,109,183	\$14,749	\$27,730	53.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$7,680	\$13,978	\$7,680	\$13,978	54.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$39,978	\$68,564	\$39,978	\$68,564	58.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	6	\$52,460	\$98,481	\$8,743	\$16,414	53.3%
Intellectual Disability	46	\$303,100	\$500,757	\$6,589	\$10,886	60.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$22,315	\$35,384	\$7,438	\$11,795	63.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$2,681	\$22,357	\$1,341	\$11,178	12.0%
Intellectual Disability & Category 5	1	\$4,328	\$13,538	\$4,328	\$13,538	32.0%
Cerebral Palsy	3	\$34,247	\$116,363	\$11,416	\$38,788	29.4%
Cerebral Palsy & Epilepsy	1	\$4,686	\$11,592	\$4,686	\$11,592	40.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$16,177	\$29,332	\$16,177	\$29,332	55.1%
Epilepsy & Category 5	2	\$8,098	\$19,448	\$4,049	\$9,724	41.6%
Epilepsy	0					
Category 5	37	\$221,502	\$378,180	\$5,987	\$10,221	58.6%
No Diagnosis	2,804	\$9,491,738	\$16,119,864	\$3,385	\$5,749	58.9%
Totals:	3,137	\$13,816,308	\$23,723,952	\$4,404	\$7,563	58.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,173	\$7,699,650	\$11,011,250	\$3,543	\$5,067	69.9%
Autism & Intellectual Disability	750	\$3,777,260	\$4,571,685	\$5,036	\$6,096	82.6%
Autism & Intellectual Disability & Cerebral Palsy	9	\$87,269	\$96,079	\$9,697	\$10,675	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$3,818	\$3,904	\$1,909	\$1,952	97.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	44	\$171,712	\$205,597	\$3,903	\$4,673	83.5%
Autism & Intellectual Disability & Category 5	8	\$21,312	\$48,667	\$2,664	\$6,083	43.8%
Autism & Cerebral Palsy	5	\$8,134	\$27,536	\$1,627	\$5,507	29.5%
Autism & Cerebral Palsy & Epilepsy	3	\$3,963	\$4,114	\$1,321	\$1,371	96.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$72,025	\$75,879	\$72,025	\$75,879	94.9%
Autism & Epilepsy	35	\$413,389	\$443,985	\$11,811	\$12,685	93.1%
Autism & Category 5	80	\$452,099	\$650,574	\$5,651	\$8,132	69.5%
Intellectual Disability	1,340	\$3,622,008	\$4,546,822	\$2,703	\$3,393	79.7%
Intellectual Disability & Cerebral Palsy	160	\$706,350	\$866,868	\$4,415	\$5,418	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	151	\$896,211	\$1,059,734	\$5,935	\$7,018	84.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$87,853	\$106,532	\$17,571	\$21,306	82.5%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$13,084	\$15,070	\$2,617	\$3,014	86.8%
Intellectual Disability & Epilepsy & Category 5	5	\$158,906	\$165,872	\$31,781	\$33,174	95.8%
Intellectual Disability & Epilepsy	205	\$1,061,965	\$1,272,409	\$5,180	\$6,207	83.5%
Intellectual Disability & Category 5	48	\$99,469	\$140,568	\$2,072	\$2,929	70.8%
Cerebral Palsy	69	\$130,157	\$181,200	\$1,886	\$2,626	71.8%
Cerebral Palsy & Epilepsy	25	\$124,519	\$147,916	\$4,981	\$5,917	84.2%
Cerebral Palsy & Epilepsy & Category 5	5	\$6,790	\$10,566	\$1,358	\$2,113	64.3%
Cerebral Palsy & Category 5	31	\$89,348	\$121,429	\$2,882	\$3,917	73.6%
Epilepsy & Category 5	31	\$48,741	\$81,509	\$1,572	\$2,629	59.8%
Epilepsy	27	\$192,035	\$226,305	\$7,112	\$8,382	84.9%
Category 5	318	\$593,553	\$893,717	\$1,867	\$2,810	66.4%
No Diagnosis	711	\$1,413,503	\$2,427,890	\$1,988	\$3,415	58.2%
Totals:	6,246	\$21,955,122	\$29,403,680	\$3,515	\$4,708	74.7%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	171	\$1,777,598	\$1,892,037	\$10,395	\$11,065	94.0%
Autism & Intellectual Disability	164	\$5,552,686	\$5,396,103	\$33,858	\$32,903	102.9%
Autism & Intellectual Disability & Cerebral Palsy	6	\$313,742	\$287,039	\$52,290	\$47,840	109.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$185,886	\$140,742	\$46,472	\$35,186	132.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$91,932	\$76,191	\$91,932	\$76,191	120.7%
Autism & Intellectual Disability	36	\$1,672,275	\$1,657,524	\$46,452	\$46,042	100.9%
Autism & Intellectual Disability & Category 5	1	\$26,150	\$26,756	\$26,150	\$26,756	97.7%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	13	\$220,808	\$227,728	\$16,985	\$17,518	97.0%
Autism & Category 5	12	\$251,746	\$234,288	\$20,979	\$19,524	107.5%
Intellectual Disability	2,801	\$54,103,132	\$51,979,397	\$19,316	\$18,557	104.1%
Intellectual Disability & Cerebral Palsy	321	\$7,656,942	\$7,278,246	\$23,853	\$22,674	105.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	350	\$8,360,978	\$7,647,764	\$23,889	\$21,851	109.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$80,190	\$78,122	\$11,456	\$11,160	102.6%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$97,797	\$90,666	\$16,300	\$15,111	107.9%
Intellectual Disability & Epilepsy & Category 5	18	\$592,216	\$626,227	\$32,901	\$34,790	94.6%
Intellectual Disability & Epilepsy	720	\$18,410,799	\$17,451,235	\$25,571	\$24,238	105.5%
Intellectual Disability & Category 5	86	\$1,478,438	\$1,433,571	\$17,191	\$16,669	103.1%
Cerebral Palsy	114	\$1,508,266	\$1,680,609	\$13,230	\$14,742	89.7%
Cerebral Palsy & Epilepsy	56	\$1,314,926	\$1,356,797	\$23,481	\$24,229	96.9%
Cerebral Palsy & Epilepsy & Category 5	8	\$132,904	\$154,956	\$16,613	\$19,370	85.8%
Cerebral Palsy & Category 5	28	\$577,762	\$633,927	\$20,634	\$22,640	91.1%
Epilepsy & Category 5	43	\$1,032,266	\$1,038,217	\$24,006	\$24,145	99.4%
Epilepsy	53	\$864,342	\$832,234	\$16,308	\$15,703	103.9%
Category 5	187	\$3,051,917	\$3,189,273	\$16,320	\$17,055	95.7%
No Diagnosis	34	\$213,381	\$254,550	\$6,276	\$7,487	83.8%
Totals:	5,241	\$109,569,079	\$105,664,200	\$20,906	\$20,161	103.7%

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