Valley Mountain Regional Center

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2015-2016 Page 1 of 1

For All Ages Diagnosis	•	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism		64	\$93,943	\$245,889	\$1,468	\$3,842	38.2%
Intellectual Disability		4	\$3,534	\$8,014	\$884	\$2,004	44.1%
Cerebral Palsy		0	, ,			. ,	
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	68	\$97,478	\$253,904	\$1,433	\$3,734	38.4%
For Birth to age 2 ye	ars, inclus	ive					
Autism		4	\$8,880	\$20,540	\$2,220	\$5,135	43.2%
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	4	\$8,880	\$20,540	\$2,220	\$5,135	43.2%
For age 3 years to 2	1 years, inc	clusive					
Autism		60	\$85,064	\$225,349	\$1,418	\$3,756	37.7%
Intellectual Disability		2	\$1,974	\$2,014	\$987	\$1,007	98.0%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	62	\$87,038	\$227,364	\$1,404	\$3,667	38.3%
For age 22 years and	d older						
Autism		0					
Intellectual Disability		2	\$1,560	\$6,000	\$780	\$3,000	26.0%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	2	\$1,560	\$6,000	\$780	\$3,000	26.0%